

Annual Statistical Report 2005 - 2006

County: LONOKE
LONOKE

LEA: 4301000

	<u>2005-2006</u> <u>Actual</u>	<u>2006-2007</u> <u>Budget</u>
1. Area in Square Miles	202	
2. ADA	1,770	
3. ADA Pct Change over 5 Yrs.	5%	
4. 4 QTR ADM	1,839	
5. Prior Year 3 QTR ADM	1,784	
6. Assessment	92,721,740	
7. M&O Mills	25.16	
8. URT Mills	25.00	
9. M&O Mills in Excess of URT	0.16	
10. Dedicated M&O Mills	0.00	
11. Debt Service Mills	15.24	
12. Total Mills	40.40	
13. Total Debt Bond/Non Bond	16,243,979	
State and Local Revenue:		
14. Property Tax Receipts (Incl URT)	3,535,513	3,581,362
15. Other Local Receipts	4,966,837	359,500
16. Revenue from Interm Srcs	433	0
17. Foundation Funding (Excl URT)	7,680,926	8,174,085
18. Student Growth Funding	380,970	0
19. Declining Enrollment Funding	0	0
20. Consolidation Incentive/Assistance	0	0
21. Isolated Funding	0	0
22. Supplemental Millage Incentive Funds	51,373	46,236
23. Other Restricted State Funding	0	0
24. Total Unrst Rev State & Local Srcs	16,616,052	12,161,183
Restricted Revenue from State Sources:		
25. Adult Education	281,193	286,977
Regular Education:		
26. Professional Development	73,355	76,065
27. Other Regular Education	73,785	27,000
Special Education:		
28. Gifted and Talented	300	0
29. Alt. Learning Environment (ALE)	14,658	0
30. English Language Learner (ELL)	7,800	0
31. National School Lunch Act (NSLA)	417,120	484,320
32. Other Special Education	19,876	16,500
33. Workforce Education	0	0
34. School Food Service	7,230	7,200
35. Educational Service Cooperatives	0	0
36. Early Childhood Programs	780	0
37. Magnet School Programs	0	0
38. Other Non-Instructional Program Aid	309,468	305,436
39. Tot Restricted Rev from State Srcs	1,205,564	1,203,498
40. Tot Restricted Rev from Fed Srcs	2,069,209	1,910,980
Other Sources of Funds:		
41. Financing Sources	0	0
42. Balances Consol/Annexed District	0	0
43. Indirect Cost Reimbursement	0	0
44. Gains & Losses - Sale Fixed Assets	0	0
45. Compensation-Loss of Fixed Assets	0	0
46. Other	0	0
47. Total Other Sources of Revenue	0	0
48. Total Revenue All Sources	19,890,826	15,275,661

CURRENT EXPENDITURES

Instruction:

	<u>2005-2006</u> <u>Actual</u>	<u>2006-2007</u> <u>Budget</u>
49. Regular Instruction	5,679,274	5,869,540
50. Special Education	914,992	956,844
51. Workforce Education	475,752	480,929
52. Adult Education	366,369	369,103
53. Compensatory Education	657,568	667,049
54. Other	322,225	647,526
55. Total Instruction	8,416,179	8,990,991

District Level Support:

56. General Administration	4,176,620	454,789
57. Central Services	101,766	376,055
58. Maint/Operation of Plant Services	1,301,886	1,306,045
59. Student Transportation	736,675	668,268
60. Other Support Services	233,674	50,000
61. Total District Level Support	6,550,620	2,855,156

School Level Support:

62. Student Support Services	668,703	655,643
63. Instructional Staff Support Services	675,552	830,314
64. School Administrative Services	774,637	848,112
65. Tot School Level Support Services	2,118,891	2,334,069

Non-Instructional Services:

66. Food Service Operations	884,986	862,652
67. Other Enterprise Operations	0	0
68. Community Operations	0	300
69. Other Non-Instructional Services	0	0
70. Total Non-Instructional Services	884,986	862,952
71. Facilities Acquisition and Construction	3,963,846	0
72. Debt Service	1,175,991	1,054,978
73. Payments to Other LEAs within State	0	0
74. Payments to Other LEAs outside State	0	0
75. Other Non-Programmed Costs	49,383	0
76. Total Expenditures	23,159,897	16,098,147
77. Less: Capital Expenditures:	4,238,569	166,364
78. Less: Debt Service	1,175,991	1,054,978
79. Total Current Expenditures	17,745,338	14,876,805

80. Total Exclusions from Current Exp

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81. Net Current Expenditures	16,189,519	
82. Per Pupil Expenditures	9,145	
83. Personnel--Non-Fed Cert Clsrm FTE	128.23	
84. Avg Salary--Non-Fed Cert Clsrm FTE	39,379	
85. Personnel--Non-Federal Certified FTE	137.64	
86. Avg Salary--Non-Federal Certified FTE	41,602	
87.a. Legal Balance (Funds 1, 2 and 4)	662,593	
87.b. Total Categorical Fund Balances	112,593	
87.c. Deposits with Paying Agents (QZAB)	0	
87.d. Net Legal Bal (Excl Cat & QZAB)	550,000	
88. Building Fund Balance (Fund 3)	7,654,266	
89. Capital Outlay Fund Balance (Fund 5)	0	