

Annual Statistical Report 2006-2007

County: LONOKE

LONOKE SCHOOL DISTRICT

LEA: 4301000

		2006-2007	2007-2008			2006-2007	2007-2008
		Actual	Budget			Actual	Budget
1	Area in Square Miles	202		CURRENT EXPENDITURES			
2	ADA	1,734		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	6,034,469	5,937,725
4	4 QTR ADM	1,816		50	Special Education	959,580	1,001,065
5	Prior Year 3QTR ADM	1,845		51	Workforce Education	504,963	512,130
6	Assessment	96,478,290		52	Adult Education	369,150	400,249
7	M&O Mills	25.16		53	Compensatory Education	606,777	558,550
8	URT Mills	25.00		54	Other	656,169	740,468
9	M&O Mills in Excess of URT	0.16		55	Total Instruction	9,131,108	9,150,188
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	15.24		56	General Administration	3,432,475	358,598
12	Total Mills	40.40		57	Central Services	375,869	355,115
13	Total Debt Bond/Non-Bond	15,871,406		58	Maintenance & Operations of Plant	1,374,960	1,419,095
State and Local Revenue:				59	Student Transportation	797,514	799,317
14	Property Tax Receipts (Including URT)	3,531,589	4,039,769	60	Other District Level Support Services	31,602	40,000
15	Other Local Receipts	4,104,586	488,737	61	Total District Support Services	6,012,420	2,972,125
16	Revenue from Intermediate Sources	10,606	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	8,174,085	8,041,146	62	Student Support Services	691,460	663,914
17.2	Enhanced Educational Funding	0	92,787	63	Instructional Staff Support Services	797,089	918,899
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	915,620	885,390
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,404,169	2,468,203
19	Declining Enrollment Funding	0	73,031	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	909,283	858,115
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	46,236	41,099	68	Community Operations	0	500
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	15,867,101	12,776,569	70	Total Non-Instructional Services	909,283	858,615
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	4,690,564	0
25	Adult Education	296,477	317,446	72	Debt Service	1,056,662	1,116,642
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	76,065	75,157	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	29,203	20,387	75	Other Non-Programmed Costs	0	3,467
Special Education:				76	Total Expenditures	24,204,206	16,569,240
28	Gifted & Talented	225	0	77	Less: Capital Expenditures	5,098,114	252,560
29	Alternative Learning Environment (ALE)	36,985	38,761	78	Less: Debt Service	1,056,662	1,116,642
30	English Language Learner (ELL)	7,995	0	79	Total Current Expenditures	18,049,429	15,200,037
31	National School Lunch Act (NSLA)	484,320	431,520	80	Exclusions from Current Expenditures	1,387,520	
32	Other Special Education	16,300	12,000	81	Net Current Expenditures	16,661,909	
33	Workforce Education	0	0	82	Per Pupil Expenditures	9,611	
34	School Food Service	7,377	5,000	83	Personnel - Non-Federal Certified Clsrm FTEs	131.62	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,562	
36	Early Childhood Programs	1,700	0	85	Personnel - Non-Federal Certified FTEs	142.12	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,735	
38	Other Non-Instructional Programs	726,133	279,781	87.1	Legal Balance (funds 1-2-4)	560,563	
39	Total Restricted Revenue from State Sources	1,682,781	1,180,053	87.2	Categorical Fund Balance	10,563	
40	Total Restricted Revenue from Federal Sources	1,899,342	1,884,436	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	550,000	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	2,975,222	
42	Balances from Consolidated/Annexed District	65	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	65	0				
48	Total Revenue and Other Sources of Funds from All Sources	19,449,290	15,841,058				