Annual Statistical Report 2005 - 2006

County: WHITE **LEA: 7311000**

SEARCY

	2005-2006 Actual	2006-2007 Budget
1. Area in Square Miles	242	
2. ADA	3,649	
3. ADA Pct Change over 5 Yrs.	5%	
4. 4 QTR ADM	3,874	
5. Prior Year 3 QTR ADM	3,695	
6. Assessment	331,461,128	
7. M&O Mills	25.00	
8. URT Mills	25.00	
9. M&O Mills in Excess of URT	0.00	
10. Dedicated M&O Mills	0.00	
11. Debt Service Mills	11.20	
12. Total Mills	36.20	
13. Total Debt Bond/Non Bond	14,455,000	
State and Local Revenue:		
14. Property Tax Receipts (Incl URT)	11,281,469	10,983,612
15. Other Local Receipts	1,871,462	1,055,200
16. Revenue from Interm Srcs	0	0
17. Foundation Funding (Excl URT)	12,936,740	13,891,318
18. Student Growth Funding	1,140,318	0
19. Declining Enrollment Funding	0	0
20. Consolidation Incentive/Assistance	0	0
21. Isolated Funding	0	0
22. Supplemental Millage Incentive Funds	0	0
23. Other Restricted State Funding	0	0
24. Total Unrst Rev State & Local Srcs	**27,229,989**	**25,930,130**
Restricted Revenue from State Sources:		
25. Adult Education	0	0
Regular Education:		
26. Professional Development	151,890	160,496
27. Other Regular Education	11,911	17,600
Special Education:		
28. Gifted and Talented	1,400	0
29. Alt. Learning Environment (ALE)	52,033	50,000
30. English Language Learner (ELL)	7,800	5,000
31. National School Lunch Act (NSLA)	642,720	744,000
32. Other Special Education	175,410	28,000
33. Workforce Education	109,146	117,000
34. School Food Service	12,177	14,000
35. Educational Service Cooperatives	0	0
36. Early Childhood Programs	0	0
37. Magnet School Programs	0	0
38. Other Non-Instructional Program Aid	244,075	998,124
39. Tot Restricted Rev from State Srcs	**1,408,562**	**2,134,220**
40. Tot Restricted Rev from Fed Srcs	**2,614,881**	**2,388,185**
Other Sources of Funds:		
41. Financing Sources	0	6,000,000
42. Balances Consol/Annexed District	0	0
43. Indirect Cost Reimbursement	0	0
44. Gains & Losses - Sale Fixed Assets	0	0
45. Compensation-Loss of Fixed Assets	0	0
46. Other	0	0
47. Total Other Sources of Revenue	**0**	**6,000,000**
48. Total Revenue All Sources	**31,253,433**	**36,452,535**

	2005-2006 Actual	2006-2007 Budget
CURRENT EXPENDITURES		
Instruction:		
49. Regular Instruction	12,006,013	11,632,442
50. Special Education	1,760,895	1,998,411
51. Workforce Education	820,648	762,049
52. Adult Education	0	0
53. Compensatory Education	1,055,491	1,270,127
54. Other	225,885	403,596
55. Total Instruction	**15,868,931**	**16,066,624**
District Level Support:		
56. General Administration	703,633	844,183
57. Central Services	132,791	152,082
58. Maint/Operation of Plant Services	2,493,795	3,624,817
59. Student Transportation	753,408	1,226,133
60. Other Support Services	504,828	74,364
61. Total District Level Support	**4,588,456**	**5,921,579**
School Level Support:		
62. Student Support Services	990,933	1,039,175
63. Instructional Staff Support Services	832,740	1,427,625
64. School Administrative Services	1,569,482	1,590,449
65. Tot School Level Support Services	**3,393,155**	**4,057,249**
Non-Instructional Services:		
66. Food Service Operations	1,377,856	1,486,356
67. Other Enterprise Operations	0	0
68. Community Operations	2,503	5,500
69. Other Non-Instructional Services	0	0
70. Total Non-Instructional Services	**1,380,359**	**1,491,856**
71. Facilities Acquisition and Construction	4,003,357	4,438,000
72. Debt Service	1,635,967	1,637,029
73. Payments to Other LEAs within State	117,000	120,000
74. Payments to Other LEAs outside State	0	0
75. Other Non-Programmed Costs	0	0
76. Total Expenditures	**30,987,225**	**33,732,337**
77. Less: Capital Expenditures:	4,294,390	5,256,692
78. Less: Debt Service	1,635,967	1,637,029
79. Total Current Expenditures	**25,056,868**	**26,838,615**
80. Total Exclusions from Current Exp	1,920,861	
81. Net Current Expenditures	**23,136,006**	
82. Per Pupil Expenditures	6,341	
83. Personnel--Non-Fed Cert Clsrm FTE	239.73	
84. Avg Salary--Non-Fed Cert Clsrm FTE	44,456	
85. Personnel--Non-Federal Certified FTE	259.88	
86. Avg Salary--Non-Federal Certified FTE	46,579	
87.a. Legal Balance (Funds 1, 2 and 4)	8,611,921	
87.b. Total Categorical Fund Balances	332,016	
87.c. Deposits with Paying Agents (QZAB)	0	
87.d. Net Legal Bal (Excl Cat & QZAB)	8,279,905	
88. Building Fund Balance (Fund 3)	0	
89. Capital Outlay Fund Balance (Fund 5)	1,705,724	