Annual Statistical Report 2005 - 2006

County: CONWAY **LEA: 1505000**

WONDERVIEW

	2005-2006 Actual	2006-2007 Budget
1. Area in Square Miles	161	
2. ADA	392	
3. ADA Pct Change over 5 Yrs.	-17%	
4. 4 QTR ADM	411	
5. Prior Year 3 QTR ADM	427	
6. Assessment	19,734,446	
7. M&O Mills	25.00	
8. URT Mills	25.00	
9. M&O Mills in Excess of URT	0.00	
10. Dedicated M&O Mills	0.00	
11. Debt Service Mills	8.80	
12. Total Mills	33.80	
13. Total Debt Bond/Non Bond	792,359	
State and Local Revenue:		
14. Property Tax Receipts (Incl URT)	671,981	650,366
15. Other Local Receipts	218,695	90,737
16. Revenue from Interm Srcs	0	0
17. Foundation Funding (Excl URT)	1,878,538	1,865,299
18. Student Growth Funding	0	0
19. Declining Enrollment Funding	0	0
20. Consolidation Incentive/Assistance	0	0
21. Isolated Funding	0	0
22. Supplemental Millage Incentive Funds	32,517	29,265
23. Other Restricted State Funding	0	0
24. Total Unrst Rev State & Local Srcs	**2,801,731**	**2,635,667**
Restricted Revenue from State Sources:		
25. Adult Education	0	0
Regular Education:		
26. Professional Development	17,565	17,178
27. Other Regular Education	7,200	3,200
Special Education:		
28. Gifted and Talented	0	0
29. Alt. Learning Environment (ALE)	18,005	16,000
30. English Language Learner (ELL)	0	0
31. National School Lunch Act (NSLA)	96,000	98,400
32. Other Special Education	12,888	12,000
33. Workforce Education	16,250	0
34. School Food Service	1,533	1,532
35. Educational Service Cooperatives	0	0
36. Early Childhood Programs	0	0
37. Magnet School Programs	0	0
38. Other Non-Instructional Program Aid	91,871	638,346
39. Tot Restricted Rev from State Srcs	**261,311**	**786,656**
40. Tot Restricted Rev from Fed Srcs	**382,794**	**385,998**
Other Sources of Funds:		
41. Financing Sources	0	800,000
42. Balances Consol/Annexed District	0	0
43. Indirect Cost Reimbursement	0	0
44. Gains & Losses - Sale Fixed Assets	0	0
45. Compensation-Loss of Fixed Assets	0	0
46. Other	0	0
47. Total Other Sources of Revenue	**0**	**800,000**
48. Total Revenue All Sources	**3,445,836**	**4,608,321**

	2005-2006 Actual	2006-2007 Budget
CURRENT EXPENDITURES		
Instruction:		
49. Regular Instruction	1,494,405	1,381,732
50. Special Education	196,703	202,968
51. Workforce Education	152,347	165,821
52. Adult Education	0	0
53. Compensatory Education	105,270	158,895
54. Other	56,263	127,152
55. Total Instruction	**2,004,988**	**2,036,568**
District Level Support:		
56. General Administration	148,478	168,572
57. Central Services	33,175	34,878
58. Maint/Operation of Plant Services	312,824	308,093
59. Student Transportation	142,560	228,132
60. Other Support Services	14,131	0
61. Total District Level Support	**651,168**	**739,674**
School Level Support:		
62. Student Support Services	65,466	120,772
63. Instructional Staff Support Services	91,694	119,337
64. School Administrative Services	186,100	197,184
65. Tot School Level Support Services	**343,260**	**437,292**
Non-Instructional Services:		
66. Food Service Operations	165,053	168,889
67. Other Enterprise Operations	0	0
68. Community Operations	0	1,000
69. Other Non-Instructional Services	0	0
70. Total Non-Instructional Services	**165,053**	**169,889**
71. Facilities Acquisition and Construction	5,319	1,100,000
72. Debt Service	129,311	124,068
73. Payments to Other LEAs within State	49,711	61,707
74. Payments to Other LEAs outside State	0	0
75. Other Non-Programmed Costs	0	0
76. Total Expenditures	**3,348,810**	**4,669,198**
77. Less: Capital Expenditures:	22,797	1,225,600
78. Less: Debt Service	129,311	124,068
79. Total Current Expenditures	**3,196,703**	**3,319,530**
80. Total Exclusions from Current Exp	279,013	
81. Net Current Expenditures	**2,917,689**	
82. Per Pupil Expenditures	7,435	
83. Personnel--Non-Fed Cert Clsrm FTE	37.57	
84. Avg Salary--Non-Fed Cert Clsrm FTE	35,733	
85. Personnel--Non-Federal Certified FTE	40.42	
86. Avg Salary--Non-Federal Certified FTE	37,547	
87.a. Legal Balance (Funds 1, 2 and 4)	981,946	
87.b. Total Categorical Fund Balances	100,556	
87.c. Deposits with Paying Agents (QZAB)	0	
87.d. Net Legal Bal (Excl Cat & QZAB)	881,389	
88. Building Fund Balance (Fund 3)	49,407	
89. Capital Outlay Fund Balance (Fund 5)	0	