



# ARKANSAS DEPARTMENT OF EDUCATION

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Four Capital Mall  
Little Rock, AR  
72201-1019  
(501) 682-4475  
ArkansasEd.org

January 8, 2009

The Honorable Mike Beebe  
Governor of Arkansas  
Little Rock, Arkansas  
and  
Members of the Arkansas General Assembly

Dear Governor Beebe and Members of the Arkansas General Assembly:

In compliance with the provisions of A.C.A. §6-20-2201 et seq., the 2007-2008 Actual, 2008-2009 Budgeted Annual Statistical Report of the Public Schools of Arkansas and the Education Service Cooperatives (ASR) is hereby submitted. The Rankings of Arkansas School Districts of Selected Items (Rankings) is also hereby submitted

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

The information contained in these reports was obtained from the Annual Financial Report and Budget (AFRB), 2007-2008 Actual, 2008-2009 Budgeted, submitted in Cycle 1 due on September 15, 2008, by individual school districts. The information in this report has not been audited.

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

**1. Per-Pupil Expenditures**

Net current expenditures divided by the four-quarter average ADA in compliance with National Center for Education Statistics (NCES) guidelines. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes. Users of this information should be aware of this difference.

**2. Average Daily Attendance**

The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2007-2008.

**3. Average Daily Membership**

The annual average (four quarter) of the total days of attendance and absence divided by the number of days taught in 2007-2008. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.



**4. K-12 Certified Full Time Equivalency (FTE)**

The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included.

**5. Average Salary of K-12 Certified FTE**

The total salaries of all K-12 Certified FTE, divided by the number of K-12 Certified FTE. Benefits paid by the districts such as teacher retirement, FICA/Med and state mandated insurance payments are not included.

**6. Certified FTE**

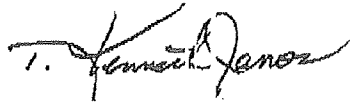
The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included.

**7. Average Salary of Certified FTE**

The total salaries of all Certified FTE, divided by the number of Certified FTE. Benefits paid by the districts such as teacher retirement, FICA/Med and state mandated insurance payments are not included.

For additional information, please call or write the Office of School Finance, Financial Accountability and Reporting, Department of Education, Four Capitol Mall, Room 105-C, Little Rock, Arkansas 72201. The phone number is (501) 682-5059.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "T. Kenneth James".

T. Kenneth James, Ed. D.  
Commissioner



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The Annual Statistical Report is formatted in LEA order. The chart below is an alphabetical index by school district with the corresponding LEA number.

<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>	<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>
1	ACADEMICS PLUS SCHOOL DISTRICT	PULASKI	60-40	44	CLARENDON SCHOOL DISTRICT	MONROE	48-02
2	ALMA SCHOOL DISTRICT	CRAWFORD	17-01	45	CLARKSVILLE SCHOOL DISTRICT	JOHNSON	36-01
3	ALPENA SCHOOL DISTRICT	BOONE	05-01	46	CLEVELAND COUNTY SCHOOL DIST.	CLEVELAND	13-05
4	ARCH FORD EDUC. SERVICE CO-OP	CONWAY	15-20	47	CLINTON SCHOOL DISTRICT	VAN BUREN	71-02
5	ARK. RIVER EDUC. SERVICE CNTR.	JEFFERSON	35-20	48	CONCORD SCHOOL DISTRICT	CLEBURNE	12-01
6	ARKADELPHIA SCHOOL DISTRICT	CLARK	10-02	49	CONWAY SCHOOL DISTRICT	FAULKNER	23-01
7	ARKANSAS VIRTUAL ACADEMY	PULASKI	60-43	50	CORNING SCHOOL DISTRICT	CLAY	11-01
8	ARMOREL SCHOOL DISTRICT	MISSISSIPPI	47-01	51	COTTER SCHOOL DISTRICT	BAXTER	03-02
9	ASHDOWN SCHOOL DISTRICT	LITTLE RIVER	41-01	52	COUNTY LINE SCHOOL DISTRICT	FRANKLIN	24-03
10	ATKINS SCHOOL DISTRICT	POPE	58-01	53	COVENANT KEEPERS CHARTER SCH	PULASKI	60-44
11	AUGUSTA SCHOOL DISTRICT	WOODRUFF	74-01	54	CROSS COUNTY SCHOOL DISTRICT	CROSS	19-01
12	BALD KNOB SCHOOL DISTRICT	WHITE	73-01	55	CROSSETT SCHOOL DISTRICT	ASHLEY	02-01
13	BARTON-LEXA SCHOOL DISTRICT	PHILLIPS	54-01	56	CROWLEY'S RIDGE EDUCATION COOP	POINSETT	56-20
14	BATESVILLE SCHOOL DISTRICT	INDEPENDENCE	32-01	57	CUSHMAN SCHOOL DISTRICT	INDEPENDENCE	32-03
15	BAUXITE SCHOOL DISTRICT	SALINE	63-01	58	CUTTER-MORNING STAR SCH. DIST.	GARLAND	26-01
16	BAY SCHOOL DISTRICT	CRAIGHEAD	16-01	59	DANVILLE SCHOOL DISTRICT	YELL	75-03
17	BEARDEN SCHOOL DISTRICT	OUACHITA	52-01	60	DARDANELLE SCHOOL DISTRICT	YELL	75-04
18	BEEBE SCHOOL DISTRICT	WHITE	73-02	61	DAWSON EDUCATION SERVICE CO-OP	CLARK	10-20
19	BENTON COUNTY SCHOOL OF ARTS	BENTON	04-40	62	DECATUR SCHOOL DISTRICT	BENTON	04-02
20	BENTON SCHOOL DISTRICT	SALINE	63-02	63	DEER/MT. JUDEA SCHOOL DISTRICT	NEWTON	51-06
21	BENTONVILLE SCHOOL DISTRICT	BENTON	04-01	64	DELIGHT SCHOOL DISTRICT	PIKE	55-01
22	BERGMAN SCHOOL DISTRICT	BOONE	05-02	65	DEQUEEN SCHOOL DISTRICT	SEVIER	67-01
23	BERRYVILLE SCHOOL DISTRICT	CARROLL	08-01	66	DEQUEEN/MENA EDUC. CO-OP	SEVIER	67-20
24	BISMARCK SCHOOL DISTRICT	HOT SPRING	30-01	67	DERMOTT SCHOOL DISTRICT	CHICOT	09-01
25	BLEVINS SCHOOL DISTRICT	HEMPSTEAD	29-01	68	DES ARC SCHOOL DISTRICT	PRAIRIE	59-01
26	BLYTHEVILLE SCHOOL DISTRICT	MISSISSIPPI	47-02	69	DEWITT SCHOOL DISTRICT	ARKANSAS	01-01
27	BOONEVILLE SCHOOL DISTRICT	LOGAN	42-01	70	DIERKS SCHOOL DISTRICT	HOWARD	31-02
28	BRADFORD SCHOOL DISTRICT	WHITE	73-03	71	DOLLARWAY SCHOOL DISTRICT	JEFFERSON	35-02
29	BRADLEY SCHOOL DISTRICT	LAFAYETTE	37-01	72	DOVER SCHOOL DISTRICT	POPE	58-02
30	BRINKLEY SCHOOL DISTRICT	MONROE	48-01	73	DREAMLAND ACADEMY	PULASKI	60-42
31	BROOKLAND SCHOOL DISTRICT	CRAIGHEAD	16-03	74	DREW CENTRAL SCHOOL DISTRICT	DREW	22-02
32	BRYANT SCHOOL DISTRICT	SALINE	63-03	75	DUMAS SCHOOL DISTRICT	DESHA	21-04
33	BUFFALO IS. CENTRAL SCH. DIST.	CRAIGHEAD	16-05	76	EARLE SCHOOL DISTRICT	CRITTENDEN	18-02
34	CABOT SCHOOL DISTRICT	LONOKE	43-04	77	EAST END SCHOOL DISTRICT	PERRY	53-01
35	CADDO HILLS SCHOOL DISTRICT	MONTGOMERY	49-01	78	EAST POINSETT CO. SCHOOL DIST.	POINSETT	56-08
36	CALICO ROCK SCHOOL DISTRICT	IZARD	33-01	79	EL DORADO SCHOOL DISTRICT	UNION	70-01
37	CAMDEN FAIRVIEW SCHOOL DIST.	OUACHITA	52-04	80	ELKINS SCHOOL DISTRICT	WASHINGTON	72-01
38	CARLISLE SCHOOL DISTRICT	LONOKE	43-03	81	EMERSON-TAYLOR SCHOOL DISTRICT	COLUMBIA	14-08
39	CAVE CITY SCHOOL DISTRICT	SHARP	68-02	82	ENGLAND SCHOOL DISTRICT	LONOKE	43-02
40	CEDAR RIDGE SCHOOL DISTRICT	INDEPENDENCE	32-12	83	ESTEM ELEMENTARY CHARTER SCH	PULASKI	60-45
41	CEDARVILLE SCHOOL DISTRICT	CRAWFORD	17-02	84	ESTEM HIGH CHARTER SCH	PULASKI	60-47
42	CENTERPOINT SCHOOL DISTRICT	PIKE	55-02	85	ESTEM MIDDLE CHARTER SCH	PULASKI	60-46
43	CHARLESTON SCHOOL DISTRICT	FRANKLIN	24-02				

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<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>	<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>
86	EUREKA SPRINGS SCHOOL DISTRICT	CARROLL	08-02	129	HOXIE SCHOOL DISTRICT	LAWRENCE	38-04
87	FARMINGTON SCHOOL DISTRICT	WASHINGTON	72-02	130	HUGHES SCHOOL DISTRICT	ST FRANCIS	62-02
88	FAYETTEVILLE SCHOOL DISTRICT	WASHINGTON	72-03	131	HUNTSVILLE SCHOOL DISTRICT	MADISON	44-01
89	FLIPPIN SCHOOL DISTRICT	MARION	45-01	132	IMBODEN CHARTER SCHOOL DIST	LAWRENCE	38-40
90	FORDYCE SCHOOL DISTRICT	DALLAS	20-02	133	IZARD CO. CONS. SCHOOL DIST.	IZARD	33-06
91	FOREMAN SCHOOL DISTRICT	LITTLE RIVER	41-02	134	JACKSON CO. SCHOOL DISTRICT	JACKSON	34-05
92	FORREST CITY SCHOOL DISTRICT	ST FRANCIS	62-01	135	JASPER SCHOOL DISTRICT	NEWTON	51-02
93	FORT SMITH SCHOOL DISTRICT	SEBASTIAN	66-01	136	JESSIEVILLE SCHOOL DISTRICT	GARLAND	26-04
94	FOUKE SCHOOL DISTRICT	MILLER	46-03	137	JONESBORO SCHOOL DISTRICT	CRAIGHEAD	16-08
95	FOUNTAIN LAKE SCHOOL DISTRICT	GARLAND	26-02	138	JUNCTION CITY SCHOOL DISTRICT	UNION	70-03
96	GENOA CENTRAL SCHOOL DISTRICT	MILLER	46-02	139	KIPP:DELTA COLLEGE PREP SCHOOL	PHILLIPS	54-40
97	GENTRY SCHOOL DISTRICT	BENTON	04-03	140	KIRBY SCHOOL DISTRICT	PIKE	55-03
98	GLEN ROSE SCHOOL DISTRICT	HOT SPRING	30-02	141	LAFAYETTE COUNTY SCHOOL DISTRI	LAFAYETTE	37-04
99	GOSNELL SCHOOL DISTRICT	MISSISSIPPI	47-08	142	LAKE HAMILTON SCHOOL DISTRICT	GARLAND	26-05
100	GRAVETTE SCHOOL DISTRICT	BENTON	04-04	143	LAKESIDE SCHOOL DISTRICT	CHICOT	09-03
101	GREAT RIVERS EDUC. SERV. CO-OP	PHILLIPS	54-20	144	LAKESIDE SCHOOL DISTRICT	GARLAND	26-06
102	GREEN FOREST SCHOOL DISTRICT	CARROLL	08-03	145	LAMAR SCHOOL DISTRICT	JOHNSON	36-04
103	GREENBRIER SCHOOL DISTRICT	FAULKNER	23-03	146	LAVACA SCHOOL DISTRICT	SEBASTIAN	66-05
104	GREENE CO. TECH SCHOOL DIST.	GREENE	28-07	147	LAWRENCE COUNTY SCHOOL DISTRIC	LAWRENCE	38-10
105	GREENLAND SCHOOL DISTRICT	WASHINGTON	72-04	148	LEAD HILL SCHOOL DISTRICT	BOONE	05-06
106	GREENWOOD SCHOOL DISTRICT	SEBASTIAN	66-02	149	LEE COUNTY SCHOOL DISTRICT	LEE	39-04
107	GURDON SCHOOL DISTRICT	CLARK	10-03	150	LINCOLN SCHOOL DISTRICT	WASHINGTON	72-05
108	GUY-PERKINS SCHOOL DISTRICT	FAULKNER	23-04	151	LISA ACADEMY	PULASKI	60-41
109	HAAS HALL ACADEMY	WASHINGTON	72-40	152	LISA ACADEMY NORTH CHARTER SCH	PULASKI	60-48
110	HACKETT SCHOOL DISTRICT	SEBASTIAN	66-03	153	LITTLE ROCK SCHOOL DISTRICT	PULASKI	60-01
111	HAMBURG SCHOOL DISTRICT	ASHLEY	02-03	154	LONOKE SCHOOL DISTRICT	LONOKE	43-01
112	HAMPTON SCHOOL DISTRICT	CALHOUN	07-01	155	MAGAZINE SCHOOL DISTRICT	LOGAN	42-02
113	HARMONY GROVE SCHOOL DISTRICT	OUACHITA	52-05	156	MAGNET COVE SCHOOL DIST.	HOT SPRING	30-03
114	HARMONY GROVE SCHOOL DISTRICT	SALINE	63-04	157	MAGNOLIA SCHOOL DISTRICT	COLUMBIA	14-02
115	HARRISBURG SCHOOL DISTRICT	POINSETT	56-02	158	MALVERN SCHOOL DISTRICT	HOT SPRING	30-04
116	HARRISON SCHOOL DISTRICT	BOONE	05-03	159	MAMMOTH SPRING SCHOOL DISTRICT	FULTON	25-01
117	HARTFORD SCHOOL DISTRICT	SEBASTIAN	66-04	160	MANILA SCHOOL DISTRICT	MISSISSIPPI	47-12
118	HAZEN SCHOOL DISTRICT	PRAIRIE	59-03	161	MANSFIELD SCHOOL DISTRICT	SEBASTIAN	66-06
119	HEBER SPRINGS SCHOOL DISTRICT	CLEBURNE	12-02	162	MARION SCHOOL DISTRICT	CRITTENDEN	18-04
120	HECTOR SCHOOL DISTRICT	POPE	58-03	163	MARKED TREE SCHOOL DISTRICT	POINSETT	56-04
121	HELENA/ W.HELENA SCHOOL DIST.	PHILLIPS	54-03	164	MARMADUKE SCHOOL DISTRICT	GREENE	28-03
122	HERMITAGE SCHOOL DISTRICT	BRADLEY	06-01	165	MARVELL SCHOOL DISTRICT	PHILLIPS	54-04
123	HIGHLAND SCHOOL DISTRICT	SHARP	68-04	166	MAYFLOWER SCHOOL DISTRICT	FAULKNER	23-05
124	HILLCREST SCHOOL DISTRICT	LAWRENCE	38-09	167	MAYNARD SCHOOL DISTRICT	RANDOLPH	61-02
125	HOPE ACADEMY	JEFFERSON	35-40	168	MCCRORY SCHOOL DISTRICT	WOODRUFF	74-03
126	HOPE SCHOOL DISTRICT	HEMPSTEAD	29-03	169	MCGEHEE SCHOOL DISTRICT	DESHA	21-05
127	HORATIO SCHOOL DISTRICT	SEVIER	67-03	170	MELBOURNE SCHOOL DISTRICT	IZARD	33-02
128	HOT SPRINGS SCHOOL DISTRICT	GARLAND	26-03				

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<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>	<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>
171	MENA SCHOOL DISTRICT	POLK	57-03	212	POCAHONTAS SCHOOL DISTRICT	RANDOLPH	61-03
172	MIDLAND SCHOOL DISTRICT	INDEPENDENCE	32-11	213	POTTSVILLE SCHOOL DISTRICT	POPE	58-04
173	MINERAL SPRINGS SCHOOL DIST.	HOWARD	31-04	214	POYEN SCHOOL DISTRICT	GRANT	27-03
174	MONTICELLO SCHOOL DISTRICT	DREW	22-03	215	PRAIRIE GROVE SCHOOL DISTRICT	WASHINGTON	72-06
175	MOUNT IDA SCHOOL DISTRICT	MONTGOMERY	49-02	216	PRESCOTT SCHOOL DISTRICT	NEVADA	50-06
176	MOUNTAIN HOME SCHOOL DISTRICT	BAXTER	03-03	217	PULASKI CO. SPEC. SCHOOL DIST.	PULASKI	60-03
177	MOUNTAIN PINE SCHOOL DISTRICT	GARLAND	26-07	218	QUITMAN SCHOOL DISTRICT	CLEBURNE	12-03
178	MOUNTAIN VIEW SCHOOL DISTRICT	STONE	69-01	219	RECTOR SCHOOL DISTRICT	CLAY	11-06
179	MOUNTAINBURG SCHOOL DISTRICT	CRAWFORD	17-03	220	RIVERSIDE SCHOOL DISTRICT	CRAIGHEAD	16-13
180	MT. VERNON/ENOLA SCHOOL DIST.	FAULKNER	23-06	221	RIVERVIEW SCHOOL DISTRICT	WHITE	73-07
181	MULBERRY SCHOOL DISTRICT	CRAWFORD	17-04	222	ROGERS SCHOOL DISTRICT	BENTON	04-05
182	MURFREESBORO SCHOOL DISTRICT	PIKE	55-04	223	ROSE BUD SCHOOL DISTRICT	WHITE	73-10
183	N. LITTLE ROCK SCHOOL DISTRICT	PULASKI	60-02	224	RUSSELLVILLE SCHOOL DISTRICT	POPE	58-05
184	NASHVILLE SCHOOL DISTRICT	HOWARD	31-05	225	SALEM SCHOOL DISTRICT	FULTON	25-02
185	NEMO VISTA SCHOOL DISTRICT	CONWAY	15-03	226	SCHOOL OF EXCELLENCE CHARTER	ARKANSAS	01-40
186	NETTLETON SCHOOL DISTRICT	CRAIGHEAD	16-11	227	SCRANTON SCHOOL DISTRICT	LOGAN	42-04
187	NEVADA SCHOOL DISTRICT	NEVADA	50-08	228	SEARCY COUNTY SCHOOL DISTRICT	SEARCY	65-02
188	NEWPORT SCHOOL DISTRICT	JACKSON	34-03	229	SEARCY SCHOOL DISTRICT	WHITE	73-11
189	NORFORK SCHOOL DISTRICT	BAXTER	03-04	230	SHERIDAN SCHOOL DISTRICT	GRANT	27-05
190	NORPHLET SCHOOL DISTRICT	UNION	70-06	231	SHIRLEY SCHOOL DISTRICT	VAN BUREN	71-04
191	NORTH CENTRAL ARK. EDUC CO-OP	IZARD	33-20	232	SILOAM SPRINGS SCHOOL DISTRICT	BENTON	04-06
192	NORTHEAST ARK. EDUC. CO-OP	LAWRENCE	38-20	233	SLOAN-HENDRIX SCHOOL DIST.	LAWRENCE	38-06
193	NORTHWEST ARK. EDUCATION CO-OP	WASHINGTON	72-21	234	SMACKOVER SCHOOL DISTRICT	UNION	70-08
194	NWA ACADEMY OF FINE ARTS	BENTON	04-41	235	SO. CONWAY CO. SCHOOL DISTRICT	CONWAY	15-07
195	OMAHA SCHOOL DISTRICT	BOONE	05-04	236	SO. MISS. COUNTY SCHOOL DIST.	MISSISSIPPI	47-06
196	OSCEOLA COMM ART CHARTER BUS	MISSISSIPPI	47-40	237	SOUTH CENTRAL SERVICE CO-OP	OUACHITA	52-20
197	OSCEOLA SCHOOL DISTRICT	MISSISSIPPI	47-13	238	SOUTH SIDE SCHOOL DISTRICT	VAN BUREN	71-05
198	OUACHITA RIVER SCHOOL DISTRICT	POLK	57-06	239	SOUTHEAST ARK. EDUC. CO-OP	DREW	22-20
199	OUACHITA SCHOOL DISTRICT	HOT SPRING	30-05	240	SOUTHSIDE SCHOOL DISTRICT	INDEPENDENCE	32-09
200	OZARK MOUNTAIN SCHOOL DISTRICT	SEARCY	65-05	241	SOUTHWEST ARK. CO-OP	HEMPSTEAD	29-20
201	OZARK SCHOOL DISTRICT	FRANKLIN	24-04	242	SPRING HILL SCHOOL DISTRICT	HEMPSTEAD	29-06
202	OZARKS UNLTD. RESOURCE CO-OP	BOONE	05-20	243	SPRINGDALE SCHOOL DISTRICT	WASHINGTON	72-07
203	PALESTINE-WHEATLEY SCH. DIST.	ST FRANCIS	62-05	244	STAR CITY SCHOOL DISTRICT	LINCOLN	40-03
204	PANGBURN SCHOOL DISTRICT	WHITE	73-09	245	STEPHENS SCHOOL DISTRICT	OUACHITA	52-06
205	PARAGOULD SCHOOL DISTRICT	GREENE	28-08	246	STRONG-HUTTIG SCHOOL DISTRICT	UNION	70-09
206	PARIS SCHOOL DISTRICT	LOGAN	42-03	247	STUTTGART SCHOOL DISTRICT	ARKANSAS	01-04
207	PARKERS CHAPEL SCHOOL DIST.	UNION	70-07	248	TEXARKANA SCHOOL DISTRICT	MILLER	46-05
208	PEA RIDGE SCHOOL DISTRICT	BENTON	04-07	249	TRUMANN SCHOOL DISTRICT	POINSETT	56-05
209	PERRYVILLE SCHOOL DISTRICT	PERRY	53-03	250	TURRELL SCHOOL DISTRICT	CRITTENDEN	18-05
210	PIGGOTT SCHOOL DISTRICT	CLAY	11-04	251	TWIN RIVERS SCHOOL DISTRICT	SHARP	68-06
211	PINE BLUFF SCHOOL DISTRICT	JEFFERSON	35-05	252	TWO RIVERS SCHOOL DISTRICT	YELL	75-10
				253	VALLEY SPRINGS SCHOOL DISTRICT	BOONE	05-05
				254	VALLEY VIEW SCHOOL DISTRICT	CRAIGHEAD	16-12

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<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>
255	VAN BUREN SCHOOL DISTRICT	CRAWFORD	17-05
256	VAN COVE SCHOOL DISTRICT	POLK	57-04
257	VILONIA SCHOOL DISTRICT	FAULKNER	23-07
258	VIOLA SCHOOL DISTRICT	FULTON	25-03
259	WALDRON SCHOOL DISTRICT	SCOTT	64-01
260	WARREN SCHOOL DISTRICT	BRADLEY	06-02
261	WATSON CHAPEL SCHOOL DISTRICT	JEFFERSON	35-09
262	WEINER SCHOOL DISTRICT	POINSETT	56-07
263	WEST FORK SCHOOL DISTRICT	WASHINGTON	72-08
264	WEST MEMPHIS SCHOOL DISTRICT	CRITTENDEN	18-03
265	WEST SIDE SCHOOL DISTRICT	CLEBURNE	12-04
266	WESTERN ARKANSAS CO-OP	FRANKLIN	24-20
267	WESTERN YELL CO. SCHOOL DIST.	YELL	75-09
268	WESTSIDE CONS. SCHOOL DISTRICT	CRAIGHEAD	16-02
269	WESTSIDE SCHOOL DISTRICT	JOHNSON	36-06
270	WHITE CO. CENTRAL SCHOOL DIST.	WHITE	73-04
271	WHITE HALL SCHOOL DISTRICT	JEFFERSON	35-10
272	WICKES SCHOOL DISTRICT	POLK	57-05
273	WILBUR D. MILLS EDUC. CO-OP	WHITE	73-20
274	WONDERVIEW SCHOOL DISTRICT	CONWAY	15-05
275	WOODLAWN SCHOOL DISTRICT	CLEVELAND	13-04
276	WYNNE SCHOOL DISTRICT	CROSS	19-05
277	YELLVILLE-SUMMIT SCHOOL DIST.	MARION	45-02

**Annual Statistical Report  
2007-2008  
Report Definitions**

1. Area in Square Miles. The number of square miles within the boundaries of the school district, to the nearest full square mile.
2. ADA (Average Daily Attendance K-12). The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2007-2008.
3. ADA Percent Change over 5 Yrs. The percentage change in the average daily attendance in the district from FY 2002-2003 through 2007-2008 in grades K-12. A negative (-) sign indicates a loss in ADA.
4. Four Quarter Average Daily Membership (ADM). The annual average of the total days of attendance and absence divided by the total number of days taught in 2007-2008. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.
5. Prior Year Three Quarter ADM. The 2006-2007 average daily membership for the first three (3) quarters of the school year. This number is used for 2007-2008 State Funding purposes.
6. Assessment. The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2007 for taxes collectable in calendar year 2008.
7. M & O Mills. The millage voted by the electors of a school district specifically for the maintenance and operation of the school district.
8. URT Mills. The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills on the assessed valuation of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.
9. M&O Mills in Excess of URT. Line 7 minus line 8.
10. Dedicated M & O Mills. The millage voted by the electors of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to three mills.
11. Debt Service Mills. The millage voted by the electors of a school district to be pledged as security for the retirement of bonded indebtedness of the school district.
12. Total Mills. The sum of lines 7, 10, and 11.
13. Total Debt Bond/Non-Bond. The total indebtedness of the district as of June 30, 2008 including commercial bonds, revolving loans, post-dated warrants, lease purchases and installment loans.
14. Property Tax Receipts (Including URT). Revenue from local sources comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, income tax penalties and interest on delinquent taxes and other local taxes.
15. Other Local Receipts. Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue and revenue from the county.
16. Revenue from Intermediate Sources. Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.

## 17. Foundation Funding.

17.1. Foundation Funding (Excluding URT). State financial aid provided to school districts. For 2007-2008, foundation funding is computed as the difference between the foundation funding amount (\$5,719) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus the five-year average miscellaneous funds. For the 2008-2009 fiscal year, foundation funding is computed using \$5,789 instead of \$5,719 in the preceding calculation.

17.2. Enhanced Educational Funding. State financial aid provided to school districts, pursuant to Act 273 of 2007, "in addition to and in excess of the amount of funds necessary to provide an adequate education as required by the Arkansas Constitution." For the 2007-2008 school year, the enhanced educational funding amount is \$51 multiplied by the prior-year three-quarter ADM for the district. For the 2008-2009 school year, the enhanced educational funding amount is \$87 multiplied by the prior-year three-quarter ADM for the district.

17.3. 98% Tax Collection Rate Guarantee. State financial aid adjustment based on the difference between 98% of the 25 mills uniform rate of tax multiplied by the assessment and actual URT collections. The first adjustment was made during the 2007-2008 school year. ADE will disburse aid to school districts with actual URT collections of less than 98% of the URT multiplied by the assessment and will recoup aid from school districts with actual URT collections of more than 98% of the URT multiplied by the assessment.

18. Student Growth Funding. For 2007-2008 student growth funding is calculated based on the increase in current year average daily membership of each quarter compared with the previous year three-quarter average daily membership. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.

19. Declining Enrollment Funding. For 2007-2008, state funding for school districts that have experienced a decline in average daily membership over the two (2) immediately preceding school years.

20. Consolidation Incentive/Assistance. Funds to provide a monetary incentive for school district consolidations and annexations.

21. Isolated Funding. State financial aid provided to school districts containing an isolated school area for the isolated school areas as set forth in A.C.A. §6-20-603.

22. Supplemental Millage Incentive Funds. State funding paid to school districts that levy ad valorem taxes in excess of the twenty-five (25) mills required by Amendment 74 to the Arkansas Constitution.

23. Other Unrestricted State Funding. Other unrestricted revenue from State sources.

24. Total Unrestricted Revenue from State and Local Sources. The sum of lines 14 through 23.

25. Adult Education. Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education and other adult education.

26. Professional Development Funding. Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of up to fifty dollars (\$50) multiplied by the school district's previous school year three-quarter average ADM.

27. Other Regular Education. Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), Career Education, College Prep Enrichment Program and Distance Learning.
28. Gifted and Talented. Restricted funds for specific programs for the education of gifted and talented children, and also for Advance Placement reimbursements.
29. Alternative Learning Environments (ALE). Restricted funds provided for a student intervention program in compliance with A.C.A. §§ 6-18-508, 6-18-509, and 6-20-2305(b)(2) that seeks to eliminate traditional barriers to student learning.
30. English Language Learners (ELL). Restricted funds provided to assist in the education of students identified as not proficient in the English language. For the 2007-2008 school year ELL funding was one hundred ninety-five dollars (\$195) for each identified ELL student.
31. National School Lunch Act Funds (NSLA). Restricted funds provided to school districts based on the percentage of students eligible for the free or reduced-priced lunch program under the National School Lunch Act.
32. Other Special Education. Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.
33. Workforce Education. Restricted funds provided by the State for vocational programs, excluding federal funds, including Tech. Prep., and Secondary Workforce Centers.
34. School Food Service. Restricted funds provided by the State for school food lunch activities.
35. Educational Service Cooperatives. Funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. §6-13-1001 through §6-13-1026.
36. Early Childhood Programs. Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, K3 programs, Parental Involvement, and Smart Start programs.
37. Magnet School Programs. Funds provided by the State to the three Pulaski County school districts for the operation of Magnet Schools, Majority-to-Minority (M-to-M) programs, M-to-M transportation expenditures, and for court ordered teacher retirement and insurance benefits.
38. Other Non-Instructional Program Aid. Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.
39. Total Restricted Revenue from State Sources. The sum of lines 25 through 38.
40. Total Restricted Revenue from Federal Sources. Restricted funds provided by the Federal government through the State as agents to the School Districts, which must be used for specific categorical purposes, such as: revenue in lieu of taxes, Elementary / Secondary Education Programs, ROTC, Carl Perkins Vocational Aid, Adult Education, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.
41. Financing Sources. Non-revenue financing sources including, but not limited to proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.

42. Balances from Consolidated/Annexed District. Balances transferred from individual districts into the combined database of the resulting Consolidated/Annexed district.

43. Indirect Cost Reimbursement. Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract but are nevertheless incurred for the joint benefit of those activities and other activities and programs of the organization.

44. Gains and Losses from Sale of Fixed Assets. Non-revenue funds from the sale of equipment, buildings, and land.

45. Compensation for Loss of Fixed Assets. Compensation from insurance for the loss of school property that is not being replaced.

46. Other. Other inter-fund transfers.

47. Total Other Sources of Revenues. The sum of lines 41 through 46.

48. Total Revenue from All Sources. The sum of lines 24, 39, 40 and 47.

## EXPENDITURES

49. Regular Instruction. Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital and in other learning situations such as co-curricular activities.

50. Special Education. Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.

51. Workforce Education. Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.

52. Adult Education. Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.

53. Compensatory Education. Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.

54. Other. Expenditures for other instructional activities not otherwise identified, such as: Gifted and Talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.

55. Total Instruction. The sum of lines 49 through 54.

56. General Administration. Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the Superintendent.

57. Central Services. Expenditures for activities concerned with paying, transporting, exchanging and maintaining goods and services for the district.

58. Maintenance and Operation of Plant Services. Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds.
59. Student Transportation. Expenditures for activities concerned with the transporting students to and from school, including managing transportation services; operating, repairing, cleaning, painting, and fueling vehicles, and inspecting vehicles for safety.
60. Other District Level Support Services. Expenditures for all other district level support services not otherwise identified.
61. Total District Level Support. The sum of lines 56 through 60.
62. Student Support Services. Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.
63. Instructional Staff Support Services. Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.
64. School Administrative Services. Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.
65. Total School Level Support Services. The sum of lines 62 through 64.
66. Food Service Operations. Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.
67. Other Enterprise Operations. Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.
68. Community Operations. Expenditures for activities concerned with providing community services to students, staff or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.
69. Other Non-Instructional Services. Expenditures for other non-instructional programs not otherwise identified.
70. Total Non-Instructional Services. The sum of lines 66 through 69.
71. Facilities Acquisition and Construction. Expenditures for activities concerned with acquiring land and buildings; remodeling buildings; constructing buildings and additions to buildings; initially installing or extending service systems; and site improvements.
72. Debt Service. Expenditures for paying the district's debt, including principal, interest and fiscal fees.
73. Payments to Other LEAs Within the State. Payments generally for tuition and transportation or other services provided to students from a district other than the resident district.
74. Payments to Other LEAs Outside State. Payments generally for tuition and transportation or other services provided to students from a district other than the resident district and outside the State.
75. Other Non-Programmed Costs. Other non-programmed costs not otherwise identified.

76. Total Expenditures. The sum of lines 55, 61, 65, 70, 71, 72, 73, 74 and 75.

77. Less: Capital Expenditures. Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (includes amounts shown on line 71.)

78. Less: Debt Service. The amount in line 72.

79. Total Current Expenditures. Line 76 minus (line 77 plus line 78).

80. Exclusions from Current Expenditures. National Center for Education Statistics (NCES) excludes the following accounts from Current Expenditures to arrive at Net Current Expenditures. NCES data is used for determining federal program allocations. The exclusions are Tuition paid by Individuals, Tuition paid by Other LEAs within the State, Transportation Fees paid by Individuals, Transportation Fees paid by Other LEAs within the State, Services provided to other LEAs (Other than tuition and Transportation), Food Service Revenues, Student Activities Revenues, Textbook Revenues, Title I Expenditures less transfers in, Title V Expenditures less transfers in, Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of Adult Education and Pre-School Programs are not included in Average Daily Attendance (line 2) therefore those expenditures are not included in Net Current Expenditures.

81. Net Current Expenditures. Line 79 minus line 80.

82. Per Pupil Expenditures. Line 81 divided by line 2. The Per Pupil Expenditure (PPE) is calculated using the four-quarter average ADA in compliance with NCES guidelines. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes.

83. Personnel – Non-Federal Certified Clsm FTEs. The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included.

84. Avg. Salary – Non-Federal Certified Clsm FTEs. The average salary of personnel defined in line 83.

85. Personnel – Non-Federal Certified FTEs. The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included.

86. Avg. Salary – Non-Federal Certified FTEs. The average salary of personnel defined in line 83.

87. Legal Balance

87.1 Legal Balance (Funds 1, 2 and 4). Combined balances as of June 30, 2008 for Teacher Salary Fund, Operating Fund and Debt Service Fund.

87.2. Total Categorical Fund Balances. Combined balances as of June 30, 2008 for the National School Lunch Act Fund (NSLA), the Alternative Learning Environment Fund (ALE), the English Language Learner Fund (ELL), and the Professional Development Fund.

87.3. Deposits with Paying Agents (QZAB). Escrow balance as of June 30, 2008 restricted for the retirement of Qualified Zone Academy Bonds.

87.4. Net Legal Balance (Excluding Categorical and QZAB). Line 87a minus (line 87b plus line 87c).

88. Building Fund Balance (Fund 3). Building Fund Balance as of June 30, 2008. The Building Fund is used to record revenues and expenditures of specific building projects.

89. Capital Outlay Fund Balance (Fund 5). Capital Outlay Fund Balance as of June 30, 2008. The Capital Outlay Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note: FTE is the full time equivalency of personnel employed by the district.  
LEA is an acronym for local education agency.



**Arkansas School Districts  
Consolidations and/or Annexations**

**Effective**

<u>Date</u>	<u>County</u>	<u>New District</u>	<u>Reason</u>	<u>Districts that Merged to Form New District</u>
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There were no annexations or consolidations during the 2007-2008 school year.



## Corrections to FTEs Reported by School Districts in Cycle 8, July 2008

The following districts under-reported Full-time Equivalencies (FTEs) on the Cycle 8 Reports submitted to the Arkansas Department of Education (ADE) during July, 2008. These errors caused the average salaries reported on lines 84 and 86 to be overstated. After being contacted by ADE, the districts revised the FTEs as indicated below and ADE re-calculated the average salaries. The information shown in the Annual Statistical Report (ASR) and in the Rankings Reports included with the ASR is based on the original and unaudited submissions from the school districts. Revised rankings reports for average salaries, based on the corrected FTEs as shown below, can be seen on the following web site: <http://arkansased.org/communications/reports.html>.

<u>LEA No.</u>	<u>District Name</u>	<u>Reported Cycle 8</u>	<u>Revision Per District</u>	<u>Change</u>	<u>Percentage Change</u>
0404000	Gravette School District				
	<b>Line 83-Personnel-Non-Fed Certified Clsrm FTEs</b>	<b>94.22</b>	<b>94.72</b>	<b>0.50</b>	<b>0.53%</b>
	Total Salaries for Non-Fed Certified Clsrm FTEs	\$5,088,183	\$5,088,183	\$0	0.00%
	<b>Line 84-Avg Salary-Non-Fed Certified Clsrm FTEs</b>	<b>\$54,003</b>	<b>\$53,718</b>	<b>-\$285</b>	<b>-0.53%</b>
	<b>Line 85-Personnel - Non-Federal Certified FTEs</b>	<b>103.93</b>	<b>105.43</b>	<b>1.5</b>	<b>1.44%</b>
	Total Salaries for Non-Federal Certified FTEs	\$5,734,503	\$5,734,503	\$0	0.00%
	<b>Line 86 - Avg Salary - Non-Fed Certified FTEs</b>	<b>\$55,177</b>	<b>\$54,392</b>	<b>-\$785</b>	<b>-1.42%</b>
0601000	Hermitage School District				
	<b>Line 83-Personnel-Non-Fed Certified Clsrm FTEs</b>	<b>22.88</b>	<b>33.48</b>	<b>10.60</b>	<b>46.33%</b>
	Total Salaries for Non-Fed Certified Clsrm FTEs	\$1,407,461	\$1,407,461	\$0	0.00%
	<b>Line 84-Avg Salary-Non-Fed Certified Clsrm FTEs</b>	<b>\$61,515</b>	<b>\$42,039</b>	<b>-\$19,476</b>	<b>-31.66%</b>
	<b>Line 85-Personnel - Non-Federal Certified FTEs</b>	<b>26.27</b>	<b>37.47</b>	<b>11.2</b>	<b>42.63%</b>
	Total Salaries for Non-Federal Certified FTEs	\$1,663,967	\$1,663,967	\$0	0.00%
	<b>Line 86 - Avg Salary - Non-Fed Certified FTEs</b>	<b>\$63,341</b>	<b>\$44,408</b>	<b>-\$18,933</b>	<b>-29.89%</b>
4401000	Huntsville School District				
	<b>Line 83-Personnel-Non-Fed Certified Clsrm FTEs</b>	<b>155.49</b>	<b>162.86</b>	<b>7.37</b>	<b>4.74%</b>
	Total Salaries for Non-Fed Certified Clsrm FTEs	\$7,974,838	\$7,974,838	\$0	0.00%
	<b>Line 84-Avg Salary-Non-Fed Certified Clsrm FTEs</b>	<b>\$51,288</b>	<b>\$48,967</b>	<b>-\$2,321</b>	<b>-4.53%</b>
	<b>Line 85-Personnel - Non-Federal Certified FTEs</b>	<b>172.32</b>	<b>180.3</b>	<b>7.98</b>	<b>4.63%</b>
	Total Salaries for Non-Federal Certified FTEs	\$9,147,646	\$9,147,646	\$0	0.00%
	<b>Line 86 - Avg Salary - Non-Fed Certified FTEs</b>	<b>\$53,085</b>	<b>\$50,736</b>	<b>-\$2,350</b>	<b>-4.43%</b>
	<b>State District Totals</b>				
	<b>Line 83-Personnel-Non-Fed Certified Clsrm FTEs</b>	<b>33160.71</b>	<b>33179.18</b>	<b>18.47</b>	<b>0.06%</b>
	Total Salaries for Non-Fed Certified Clsrm FTEs	\$1,505,264,109	\$1,505,264,109	\$0	0.00%
	<b>Line 84-Avg Salary-Non-Fed Certified Clsrm FTEs</b>	<b>\$45,393</b>	<b>\$45,368</b>	<b>-\$25</b>	<b>-0.06%</b>
	<b>Line 85-Personnel - Non-Federal Certified FTEs</b>	<b>36194.38</b>	<b>36215.06</b>	<b>20.68</b>	<b>0.06%</b>
	Total Salaries for Non-Federal Certified FTEs	\$1,723,178,237	\$1,723,178,237	\$0	0.00%
	<b>Line 86 - Avg Salary - Non-Fed Certified FTEs</b>	<b>\$47,609</b>	<b>\$47,582</b>	<b>-\$27</b>	<b>-0.06%</b>