

# Annual Statistical Report 2007-2008

## Charter Schools

County: PULASKI

ACADEMICS PLUS SCHOOL DISTRICT

LEA: 6040700

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2	ADA	380		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,130,712	1,275,742
4	4 QTR ADM	401		50	Special Education	36,958	0
5	Prior Year 3QTR ADM	0		51	Workforce Education	9,094	37,647
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	0	94,166
8	URT Mills	0.00		54	Other	42,990	44,285
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>1,219,755</b>	<b>1,451,841</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	0.00		56	General Administration	211,448	213,980
12	Total Mills	0.00		57	Central Services	62,483	143,713
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	458,362	388,692
<b>State and Local Revenue:</b>				59	Student Transportation	6,824	16,800
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	105,283	8,500	61	<b>Total District Support Services</b>	<b>739,117</b>	<b>763,185</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	0	34,800	62	Student Support Services	128,117	98,939
17.2	Enhanced Educational Funding	20,638	0	63	Instructional Staff Support Services	37,619	62,205
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	196,961	317,868
18	Student Growth Funding	0	0	65	<b>Total School Level Support Services</b>	<b>362,697</b>	<b>479,012</b>
19	Declining Enrollment Funding	0	0	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	500
23	Other Unrestricted State Funding	2,314,308	2,685,400	69	Other Non-Instructional Services	0	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>2,440,229</b>	<b>2,728,700</b>	70	<b>Total Non-Instructional Services</b>	<b>0</b>	<b>500</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	0	150,000
25	Adult Education	0	0	72	Debt Service	0	0
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	14,343	16,725	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	11,000	0	75	Other Non-Programmed Costs	15,625	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>2,337,193</b>	<b>2,844,537</b>
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	16,332	164,000
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79	<b>Total Current Expenditures</b>	<b>2,320,862</b>	<b>2,680,537</b>
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	47,714	
32	Other Special Education	0	0	81	<b>Net Current Expenditures</b>	<b>2,273,148</b>	
33	Workforce Education	0	0	82	Per Pupil Expenditures	5,985	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	29.74	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	28,926	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	33.17	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	32,557	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	277,470	
39	<b>Total Restricted Revenue from State Sources</b>	<b>25,343</b>	<b>16,725</b>	87.2	Categorical Fund Balance	0	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>57,591</b>	<b>70,230</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	277,470	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	150,000	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,523,163</b>	<b>2,815,655</b>				