

# Annual Statistical Report 2007-2008

## Charter Schools

County: PULASKI

ARKANSAS VIRTUAL ACADEMY

LEA: 6043700

	2007-2008 Actual	2008-2009 Budget		2007-2008 Actual	2008-2009 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	484		<b>Instruction:</b>		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,930,285	2,161,394
4 4 QTR ADM	497		50 Special Education	64,934	127,128
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	20,448	85,500
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>2,015,668</b>	<b>2,374,022</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	0.00		56 General Administration	789,288	909,490
12 Total Mills	0.00		57 Central Services	0	0
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	0	0
<b>State and Local Revenue:</b>			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	251,529	0	<b>61 Total District Support Services</b>	<b>789,288</b>	<b>909,490</b>
16 Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	14,000	62 Student Support Services	4,203	5,000
17.2 Enhanced Educational Funding	25,442	0	63 Instructional Staff Support Services	34,220	67,783
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	<b>65 Total School Level Support Services</b>	<b>38,423</b>	<b>72,783</b>
19 Declining Enrollment Funding	0	0	<b>Non-Instructional Services:</b>		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	1,469
23 Other Unrestricted State Funding	2,852,813	2,938,000	69 Other Non-Instructional Services	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,129,784</b>	<b>2,952,000</b>	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>1,469</b>
<b>Restricted Revenue from State Sources:</b>			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
<b>Regular Education:</b>			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	20,618	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>2,843,379</b>	<b>3,357,764</b>
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	4,034	30,942
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>2,839,346</b>	<b>3,326,822</b>
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	50,635	
32 Other Special Education	3,573	3,573	<b>81 Net Current Expenditures</b>	<b>2,788,710</b>	
33 Workforce Education	0	0	82 Per Pupil Expenditures	5,762	
34 School Food Service	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	10.40	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,278	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	10.40	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	40,278	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	344,647	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,573</b>	<b>24,191</b>	87.2 Categorical Fund Balance	0	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>146,802</b>	<b>228,388</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>			87.4 Net Legal Balance (Excluding Categorical and QZAB)	344,647	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,280,159</b>	<b>3,204,579</b>			