

Annual Statistical Report 2007-2008

Charter Schools

County: BENTON

BENTON COUNTY SCHOOL OF ARTS

LEA: 0440700

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	418		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,162,373	1,179,496
4	4 QTR ADM	441		50	Special Education	65,050	68,702
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	12,875	0
8	URT Mills	0.00		54	Other	352,221	396,195
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,592,520	1,644,393
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	105,843	103,176
12	Total Mills	0.00		57	Central Services	44,071	52,926
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	224,163	205,995
State and Local Revenue:				59	Student Transportation	1,285	1,500
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	79,779	70,500	61	Total District Support Services	375,362	363,597
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	88,890	109,425
17.2	Enhanced Educational Funding	22,757	24,000	63	Instructional Staff Support Services	87,709	105,951
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	68,368	79,059
18	Student Growth Funding	0	0	65	Total School Level Support Services	244,967	294,435
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	2,551,932	2,749,776	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,654,468	2,844,276	70	Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	65,755	0
25	Adult Education	0	0	72	Debt Service	494,944	335,875
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	17,246	18,500	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	22,000	41,328	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	2,773,548	2,638,300
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	126,973	21,500
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	494,944	335,875
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	2,151,631	2,280,925
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	79,779	
32	Other Special Education	0	0	81	Net Current Expenditures	2,071,852	
33	Workforce Education	0	0	82	Per Pupil Expenditures	4,962	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	34.03	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	31,880	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	35.53	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	33,188	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	19,114	
39	Total Restricted Revenue from State Sources	39,246	59,828	87.2	Categorical Fund Balance	5,208	
40	Total Restricted Revenue from Federal Sources	81,370	79,662	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	13,906	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	2,775,084	2,983,766				