

Annual Statistical Report 2007-2008

Charter Schools

County: PULASKI

DREAMLAND ACADEMY

LEA: 6042700

	2007-2008 Actual	2008-2009 Budget		2007-2008 Actual	2008-2009 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	218		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	931,819	861,038
4 4 QTR ADM	228		50 Special Education	52,845	56,802
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	88,817	132,056
8 URT Mills	0.00		54 Other	4,460	6,000
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,077,941	1,055,896
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	212,526	239,538
12 Total Mills	0.00		57 Central Services	107,444	83,576
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	296,584	339,846
State and Local Revenue:			59 Student Transportation	3,504	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	4,637	0	61 Total District Support Services	620,056	662,959
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	159,127	187,465
17.2 Enhanced Educational Funding	11,550	26,100	63 Instructional Staff Support Services	0	87,739
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	98,377	82,114
18 Student Growth Funding	0	0	65 Total School Level Support Services	257,505	357,318
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	152,787	180,131
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	1,295,239	1,801,700	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,311,426	1,827,800	70 Total Non-Instructional Services	152,787	180,131
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	9,360	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	14,000	0	75 Other Non-Programmed Costs	33,260	0
Special Education:			76 Total Expenditures	2,141,549	2,256,304
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	122,124	44,500
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	6,000	79 Total Current Expenditures	2,019,425	2,211,804
31 National School Lunch Act (NSLA)	0	207,328	80 Exclusions from Current Expenditures	121,098	
32 Other Special Education	0	0	81 Net Current Expenditures	1,898,327	
33 Workforce Education	0	0	82 Per Pupil Expenditures	8,719	
34 School Food Service	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	16.00	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	31,783	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	16.80	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	35,165	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	(83,372)	
39 Total Restricted Revenue from State Sources	14,000	222,688	87.2 Categorical Fund Balance	0	
40 Total Restricted Revenue from Federal Sources	750,398	310,358	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	(83,372)	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Captial Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	2,075,824	2,360,846			