

Annual Statistical Report 2007-2008

Charter Schools

County: PULASKI

LISA ACADEMY

LEA: 6041700

	2007-2008 Actual	2008-2009 Budget		2007-2008 Actual	2008-2009 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	392		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,537,804	1,325,260
4 4 QTR ADM	411		50 Special Education	118,225	107,101
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	30,434	49,543
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,686,462	1,481,904
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	151,590	113,490
12 Total Mills	0.00		57 Central Services	88,675	61,578
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	462,746	453,800
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	141,542	173,000	61 Total District Support Services	703,011	628,868
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	74,288	98,858
17.2 Enhanced Educational Funding	20,937	37,845	63 Instructional Staff Support Services	28,641	37,010
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	108,845	278,274
18 Student Growth Funding	0	0	65 Total School Level Support Services	211,774	414,142
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	78,470	73,759
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	77	0
23 Other Unrestricted State Funding	2,348,576	2,546,215	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,511,055	2,757,060	70 Total Non-Instructional Services	78,547	73,759
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	9,784	0
25 Adult Education	0	0	72 Debt Service	(1,426)	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	14,870	24,002	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	2,688,151	2,598,672
28 Gifted & Talented	2,230	230	77 Less: Capital Expenditures	47,540	15,000
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	(1,426)	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	2,642,037	2,583,672
31 National School Lunch Act (NSLA)	37,200	38,688	80 Exclusions from Current Expenditures	153,245	
32 Other Special Education	30,000	30,000	81 Net Current Expenditures	2,488,792	
33 Workforce Education	0	0	82 Per Pupil Expenditures	6,343	
34 School Food Service	3,402	0	83 Personnel - Non-Federal Certified Clsrm FTEs	28.13	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	34,997	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	31.63	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	38,870	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	34,674	
39 Total Restricted Revenue from State Sources	87,702	92,920	87.2 Categorical Fund Balance	7,035	
40 Total Restricted Revenue from Federal Sources	152,487	126,768	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	27,639	
41 Financing Sources	(9,796)	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	(9,796)	0			
48 Total Revenue and Other Sources of Funds from All Sources	2,741,447	2,976,747			