

Annual Statistical Report 2007-2008

Charter Schools

County: BENTON

NWA ACADEMY OF FINE ARTS

LEA: 0441700

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	157		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	494,728	515,650
4	4 QTR ADM	166		50	Special Education	41,667	46,600
5	Prior Year 3QTR ADM	0		51	Workforce Education	36,277	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	0	0
8	URT Mills	0.00		54	Other	203,267	138,700
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	775,939	700,950
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	130,750	101,250
12	Total Mills	0.00		57	Central Services	79,964	49,525
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	244,228	480,700
State and Local Revenue:				59	Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	434,646	221,000	61	Total District Support Services	454,941	631,475
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	0	0
17.2	Enhanced Educational Funding	8,635	9,000	63	Instructional Staff Support Services	33,691	57,900
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	69,442	0
18	Student Growth Funding	0	0	65	Total School Level Support Services	103,133	57,900
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	75,200	69,450
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	968,341	1,222,208	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	1,411,622	1,452,208	70	Total Non-Instructional Services	75,200	69,450
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	25,000	0
25	Adult Education	0	0	72	Debt Service	0	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	0	5,000	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	6,000	6,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	1,434,213	1,459,775
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	44,057	12,000
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	1,390,156	1,447,775
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	81,180	
32	Other Special Education	0	0	81	Net Current Expenditures	1,308,976	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,340	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	13.86	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,286	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	15.86	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,856	
38	Other Non-Instructional Programs	1,200	0	87.1	Legal Balance (funds 1-2-4)	1,446	
39	Total Restricted Revenue from State Sources	7,200	11,000	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	15,443	0	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,446	
41	Financing Sources	28,000	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	28,000	0				
48	Total Revenue and Other Sources of Funds from All Sources	1,462,265	1,463,208				