

Annual Statistical Report 2007-2008

Charter Schools

County: MISSISSIPPI

OSCEOLA COMM ART CHARTER BUS

LEA: 4740700

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	0		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	0	103,000
4	4 QTR ADM	0		50	Special Education	0	0
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	0	0
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	0	103,000
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	0	97,248
12	Total Mills	0.00		57	Central Services	0	84,000
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	0	101,000
State and Local Revenue:				59	Student Transportation	0	10,000
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	0	15,000	61	Total District Support Services	0	292,248
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	0	15,600
17.2	Enhanced Educational Funding	0	5,027	63	Instructional Staff Support Services	0	27,800
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	0
18	Student Growth Funding	0	0	65	Total School Level Support Services	0	43,400
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	334,312	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	0	354,339	70	Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	0	5,000
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	0	0	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	0	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	0	443,648
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	0	36,000
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	5,000
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	0	402,648
31	National School Lunch Act (NSLA)	0	0	81	Net Current Expenditures	0	
32	Other Special Education	0	0	82	Per Pupil Expenditures		
33	Workforce Education	0	0	87.1	Legal Balance (funds 1-2-4)	0	
34	School Food Service	0	0	87.2	Categorical Fund Balance	0	
35	Educational Service Cooperatives	0	0	87.3	Deposits with Paying Agents (QZAB)	0	
36	Early Childhood Programs	0	0	87.4	Net Legal Balance (Excluding Categorical and QZAB)	0	
37	Magnet School Programs	0	0	88	Building Fund Balance (fund 3)	0	
38	Other Non-Instructional Programs	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
39	Total Restricted Revenue from State Sources	0	0				
40	Total Restricted Revenue from Federal Sources	0	150,000				
Other Sources of Funds:							
41	Financing Sources	0	0				
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	0	504,339				