

Annual Statistical Report 2007-2008

Education Service Cooperatives

County: CONWAY

ARCH FORD EDUC. SERVICE CO-OP

LEA: 1520000

	2007-2008 Actual	2008-2009 Budget		2007-2008 Actual	2008-2009 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	90,546	92,900
4 4 QTR ADM	0		50 Special Education	675,291	900,206
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	873,398	823,400
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,639,235	1,816,506
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	394,610	351,415
12 Total Mills	0.00		57 Central Services	772,797	796,688
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	357,612	273,105
State and Local Revenue:			59 Student Transportation	2,665	5,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	20,602	30,842
15 Other Local Receipts	5,946,777	5,306,086	61 Total District Support Services	1,548,286	1,457,050
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,375,761	1,800,924
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	4,311,673	5,777,042
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	5,687,434	7,577,966
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	1,050,553	1,320,000
24 Total Unrestricted Revenue from State and Local Sources	5,946,777	5,306,086	70 Total Non-Instructional Services	1,050,553	1,320,000
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	107,583	133,256
25 Adult Education	0	0	72 Debt Service	19,269	19,000
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	1,635,207	1,349,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,052,360	12,323,778
28 Gifted & Talented	54,500	33,375	77 Less: Capital Expenditures	184,932	297,694
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	19,269	19,000
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,848,159	12,007,084
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	3,179,533	
32 Other Special Education	1,402,353	1,185,000	81 Net Current Expenditures	6,668,626	
33 Workforce Education	50,000	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	4,503,278	
35 Educational Service Cooperatives	663,618	1,138,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	826,369	527,400	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	4,503,278	
38 Other Non-Instructional Programs	256,000	279,440	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	4,888,047	4,562,833	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	1,150,415	1,104,605			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	11,985,239	10,973,524			