

Annual Statistical Report 2007-2008

Education Service Cooperatives

County: IZARD

NORTH CENTRAL ARK. EDUC CO-OP

LEA: 3320000

	2007-2008 Actual	2008-2009 Budget		2007-2008 Actual	2008-2009 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	41,430
4 4 QTR ADM	0		50 Special Education	776,565	1,122,798
5 Prior Year 3QTR ADM	0		51 Workforce Education	170,775	167,593
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	33,871	50,875
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	981,211	1,382,696
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	176,215	197,830
12 Total Mills	0.00		57 Central Services	629,052	470,599
13 Total Debt Bond/Non-Bond	147,878		58 Maintenance & Operations of Plant	181,379	183,482
State and Local Revenue:			59 Student Transportation	248	8,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	5,547	20,721
15 Other Local Receipts	1,411,119	1,544,661	61 Total District Support Services	992,440	880,632
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	449,539	523,282
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,275,002	1,451,263
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,724,541	1,974,545
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	7,200	7,200	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,418,319	1,551,861	70 Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	265,841	0
25 Adult Education	0	0	72 Debt Service	16,431	16,431
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	143,346	153,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	3,980,464	4,254,303
28 Gifted & Talented	13,000	12,000	77 Less: Capital Expenditures	439,595	176,855
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	16,431	16,431
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,524,438	4,061,017
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	2,048,031	
32 Other Special Education	602,432	535,000	81 Net Current Expenditures	1,476,408	
33 Workforce Education	50,000	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	705,967	
35 Educational Service Cooperatives	543,618	583,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	430,082	338,000	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	705,967	
38 Other Non-Instructional Programs	10,979	6,000	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	1,793,457	1,678,118	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	473,663	452,050			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	5,547	20,721			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,547	20,721			
48 Total Revenue and Other Sources of Funds from All Sources	3,690,986	3,702,750			