Annual Statistical Report 2007-2008

Education Service Cooperatives

County: LAWRENCE

NORTHEAST ARK. EDUC. CO-OP

LEA: 3820000

1	<i>j</i>		2007-2008 <u>Actual</u>	2008-2009 <u>Budge</u> t			2007-2008 <u>Actual</u>	2008-2009 Budget
ADA pact Change over 5 Vrs. 4 97 RA PAM	1	Area in Square Miles			CURRENT EXPENDITURES			
4 QTR ADM 5 Prof versa 2TR ADM 6 Azsessment 6 Azsessment 7 MAO Wills 8 URT Mills 9 MAO Mills 9 MAO Mills 10 Debt Service Mills 11 Trail Debt Service Mills 12 Total Mills 13 Total Debt Service Mills 14 Property Trail Resemble 15 Revenue from Intermediate Sources 16 Student Growth Finding 16 Debt Service Mills 17 Soundation Funding Service 18 Student Growth Finding 19 Debt Service Mills 18 Student Growth Finding 10 Debt Service Mills 18 Student Growth Finding 19 Debt Service Mills 10 Debt Service Mills	2	ADA	0		Instruction:			
Prior Year QTEX.ADM	3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,450,547	1,154,676
Assessment		4 QTR ADM	_		50	Special Education	382,614	950,017
Section Sect			-		51	Workforce Education	58,836	206,502
NRT Mills					52	Adult Education	0	0
5					53	Compensatory Education	921	0
Declared M&D Mails						•		23 864
11					_			
17							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,000,000
Total Debt Bond/Non-Bond Property Tax Receipts (Including URT)					1	• •	110.870	116.964
Stake and local Revenue* 14 Property Tax Receipts (including URT) 0 0 0					l			
19	State a	nd Local Revenue:						
10 10 10 10 10 10 10 10		Property Tax Receipts (Including URT)	0		1			
17.1 Foundation Funding (Skel URT)		•	-		1	•		
17.23 Enhanced Educational Funding 0 0 62 Student Growth Funding 0 0 62 Student Growth Funding 0 0 63 Instructional Starf Support Services 2,010,293 2,161,725 2,100 2,00					1	• •		
17.3 Tax Collection Rate Guarantee		<u> </u>	_		1	• • •	459,379	599,425
Student Growth Funding		g .	-		School	Level Support		
19 Declining Enrollment Funding 0 0 0 6 1 1 1 2 2 2 2 2 2 2					62	Student Support Services	325,850	390,630
Consolidation Incentive/Assistance					63	Instructional Staff Support Services	2,010,293	2,161,725
Solated Funding		-	· ·		64	School Administration	0	0
23 Other Unrestricted State Funding 0 0 0 6 Food Services 0 0 0 0 0 0 0 0 0			-		65	Total School Level Support Services	2,336,143	2,552,355
23		-	-		Non-Ins	structional Services:		
Coal Sources Community Operations Community Operations Community Operations Coal Non-Instructional Services Coal Non-Instructional Service			0	0	66	Food Service Operations	0	0
Community Operations	24	Total Unrestricted Revenue from State and	847,440	961,887	67	Other Enterprise Operations	0	0
Restricted Revenue from State Sources: 25)	Local Sources			68	Community Operations	0	0
Adult Education					69	• •	0	0
Page			0	0	1		0	0
27 Other Regular Education 474,523 254,000 72 Debt Service 0 0 0 0 0 0 0 0 0	-		0	0			-	0
Special Education:		•	-		į			0
28 Gifted & Talented		-	474,323	2.34,000	1		-	0
Alternative Learning Environment (ALE)	•		54,500	45,500	i	*	-	
Social English Language Learner (ELL)						•		
National School Lunch Act (NSLA)	30		0	0	1	•	_	_
33 Workforce Education S0,000 S	31		0	0		•		
34 School Food Service 0 0 79 Total Current Expenditures 4,569,362 5,389,924 35 Educational Service Cooperatives 565,618 583,618 80 Exclusions from Current Expenditures 2,321,799 36 Early Childhood Programs 1,898,847 1,588,576 81 Net Current Expenditures 2,247,563 37 Magnet School Programs 0 0 0 0 38 Other Non-Instructional Programs 0 0 0 39 Total Restricted Revenue from State Sources 3,631,775 3,027,944 40 Total Restricted Revenue from Federal 722,508 5389,924 50 Sources 70 0 0 41 Financing Sources 0 0 0 42 Balances from Consolidated/Annexed 0 0 District 43 Indirect Cost Reimbursement 6,708 57,241 44 Gains and Losses from Sale of Fixed Assets 0 0 0 45 Compensation for Loss of Fixed Assets 0 0 0 46 Other 0 0 0 47 Total Other Sources of Funds 5,208,431 4,681,131	32	Other Special Education	588,287			· ·		
Security Childhood Programs 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,588,576 1,898,847 1,898,847 1,898,847 1,898,847 1,898,246 1,498,236								0
1,898,847 1,588,576 37 Magnet School Programs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-		l	•	-	5,389,924
Magnet School Programs Other Non-Instructional Programs Other Non-Instructional Programs Other Non-Instructional Programs Other Sources Other Sources Other Sources Other Sources Other Sources Other Consolidated/Annexed District As Indirect Cost Reimbursement Gains and Losses from Sale of Fixed Assets Other Othe		·						
Other Non-Instructional Programs O		•			81	Net Current Expenditures	2,247,563	
Total Restricted Revenue from State Sources 3,631,775 3,027,944 40 Total Restricted Revenue from Federal 722,508 634,059 Sources Sources Other Sources of Funds: 41 Financing Sources 0 0 0 0 87.4 Net Legal Balance (Excluding Categorical 1,498,236 and QZAB) 42 Balances from Consolidated/Annexed 0 0 0 10 1 1,498,236 43 Indirect Cost Reimbursement 6,708 57,241 44 Gains and Losses from Sale of Fixed Assets 0 0 0 45 Compensation for Loss of Fixed Assets 0 0 0 46 Other 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•			82	Per Pupil Expenditures		
Total Restricted Revenue from Federal Sources Other Sources of Funds: 1 Financing Sources Objective Balances from Consolidated/Annexed Objective A3 Indirect Cost Reimbursement A5 Compensation for Loss of Fixed Assets Other Cother Co		_						
Sources Other Sources of Funds: 41 Financing Sources 0 0 0 0 87.4 Net Legal Balance (Excluding Categorical 1,498,236 and QZAB) 42 Balances from Consolidated/Annexed 0 0 0 87.4 Net Legal Balance (Excluding Categorical 1,498,236 and QZAB) Balances from Consolidated/Annexed 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					87.1	Legal Balance (funds 1-2-4)	1,498,236	
Financing Sources 41 Financing Sources 42 Balances from Consolidated/Annexed 43 Indirect Cost Reimbursement 44 Gains and Losses from Sale of Fixed Assets 45 Compensation for Loss of Fixed Assets 46 Other 47 Total Other Sources of Funds 48 Total Revenue and Other Sources of Funds 49 Salance (Excluding Categorical 40 And QZAB) 88 Building Fund Balance (fund 3) 60 Captial Outlay Fund Balance (fund 5) 60 Captial Outlay Fund Balance (fund 5) 61 Captial Outlay Fund Balance (fund 5) 62 Captial Outlay Fund Balance (fund 5) 63 Captial Outlay Fund Balance (fund 5) 64 Captial Outlay Fund Balance (fund 5) 65 Captial Outlay Fund Balance (fund 5) 66 Captial Outlay Fund Balance (fund 5) 67 Captial Outlay Fund Balance (fund 5) 68 Captial Outlay Fund Balance (fund 5) 69 Captial Outlay Fund Balance (fund 5) 60 Captial Outlay Fund Balance (fund 5) 61 Captial Outlay Fund Balance (fund 5) 62 Captial Outlay Fund Balance (fund 5) 63 Captial Outlay Fund Balance (fund 5) 64 Captial Outlay Fund Balance (fund 5) 65 Captial Outlay Fund Balance (fund 5) 66 Captial Outlay Fund Balance (fund 5) 67 Captial Outlay Fund Balance (fund 5)			,,		87.2	Categorical Fund Balance	0	
42 Balances from Consolidated/Annexed 0 0 0 District 43 Indirect Cost Reimbursement 6,708 57,241 44 Gains and Losses from Sale of Fixed Assets 0 0 0 45 Compensation for Loss of Fixed Assets 0 0 0 46 Other 0 0 0 47 Total Other Sources of Funds 6,708 57,241 48 Total Revenue and Other Sources of Funds 5,208,431 4,681,131	Other	Sources of Funds:			87.3	Deposits with Paying Agents (QZAB)	0	
District 43 Indirect Cost Reimbursement 6,708 57,241 44 Gains and Losses from Sale of Fixed Assets 0 0 45 Compensation for Loss of Fixed Assets 0 0 46 Other 0 0 47 Total Other Sources of Funds 6,708 57,241 48 Total Revenue and Other Sources of Funds 5,208,431 4,681,131	41	Financing Sources			87.4	Net Legal Balance (Excluding Categorical	1,498,236	
43 Indirect Cost Reimbursement 6,708 57,241 44 Gains and Losses from Sale of Fixed Assets 0 0 45 Compensation for Loss of Fixed Assets 0 0 46 Other 0 0 47 Total Other Sources of Funds 6,708 57,241 48 Total Revenue and Other Sources of Funds 5,208,431 4,681,131	42		0	0			2	
Gains and Losses from Sale of Fixed Assets Compensation for Loss of Fixed Assets Other Other Total Other Sources of Funds 5,208,431 Captial Outlay Fund Balance (fund 5)	43		6,708	57,241	l .	-		
Other 0 0 Total Other Sources of Funds 6,708 57,241 Total Revenue and Other Sources of Funds 5,208,431 4,681,131		Gains and Losses from Sale of Fixed Assets	0		89	Captial Outlay Fund Balance (fund 5)	0	
Total Other Sources of Funds 6,708 57,241 Total Revenue and Other Sources of Funds 5,208,431 4,681,131	45	Compensation for Loss of Fixed Assets	0	0				
48 Total Revenue and Other Sources of Funds 5,208,431 4,681,131		Other	-					
from All Sources	48	Total Revenue and Other Sources of Funds from All Sources	5,208,431	4,681,131				