

Annual Statistical Report 2007-2008

Education Service Cooperatives

County: LAWRENCE

NORTHEAST ARK. EDUC. CO-OP

LEA: 3820000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	0		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,450,547	1,154,676
4	4 QTR ADM	0		50	Special Education	382,614	950,017
5	Prior Year 3QTR ADM	0		51	Workforce Education	58,836	206,502
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	921	0
8	URT Mills	0.00		54	Other	24,676	23,864
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,917,594	2,335,059
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	110,870	116,864
12	Total Mills	0.00		57	Central Services	210,132	223,841
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	114,401	174,372
State and Local Revenue:				59	Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	23,975	84,348
15	Other Local Receipts	847,440	961,887	61	Total District Support Services	459,379	599,425
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	325,850	390,630
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	2,010,293	2,161,725
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	0
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,336,143	2,552,355
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	847,440	961,887	70	Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	4,788	0
25	Adult Education	0	0	72	Debt Service	0	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	0	0	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	474,523	254,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,717,904	5,486,839
28	Gifted & Talented	54,500	45,500	77	Less: Capital Expenditures	148,542	96,915
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,569,362	5,389,924
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	2,321,799	
32	Other Special Education	588,287	506,250	81	Net Current Expenditures	2,247,563	
33	Workforce Education	50,000	50,000	82	Per Pupil Expenditures		
34	School Food Service	0	0	87.1	Legal Balance (funds 1-2-4)	1,498,236	
35	Educational Service Cooperatives	565,618	583,618	87.2	Categorical Fund Balance	0	
36	Early Childhood Programs	1,898,847	1,588,576	87.3	Deposits with Paying Agents (QZAB)	0	
37	Magnet School Programs	0	0	87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,498,236	
38	Other Non-Instructional Programs	0	0	88	Building Fund Balance (fund 3)	0	
39	Total Restricted Revenue from State Sources	3,631,775	3,027,944	89	Capital Outlay Fund Balance (fund 5)	0	
40	Total Restricted Revenue from Federal Sources	722,508	634,059				
Other Sources of Funds:							
41	Financing Sources	0	0				
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	6,708	57,241				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	6,708	57,241				
48	Total Revenue and Other Sources of Funds from All Sources	5,208,431	4,681,131				