

Annual Statistical Report 2007-2008

Education Service Cooperatives

County: OUACHITA

SOUTH CENTRAL SERVICE CO-OP

LEA: 5220000

	2007-2008 Actual	2008-2009 Budget		2007-2008 Actual	2008-2009 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,222,018	1,127,224
4 4 QTR ADM	0		50 Special Education	602,266	657,141
5 Prior Year 3QTR ADM	0		51 Workforce Education	64,773	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,889,057	1,784,365
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	120,489	128,193
12 Total Mills	0.00		57 Central Services	27,574	106,221
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	97,053	58,104
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	41,762	0
15 Other Local Receipts	581,412	457,433	61 Total District Support Services	286,878	292,519
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	376,442	505,259
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,469,883	1,396,306
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,846,325	1,901,565
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	110,000
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	10,821	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	592,233	457,433	70 Total Non-Instructional Services	0	110,000
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	83,624	285,317
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	131,763	129,500	75 Other Non-Programmed Costs	3,142	0
Special Education:			76 Total Expenditures	4,109,027	4,373,766
28 Gifted & Talented	54,500	44,500	77 Less: Capital Expenditures	220,482	405,817
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,888,545	3,967,949
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	1,955,988	
32 Other Special Education	629,992	547,500	81 Net Current Expenditures	1,932,557	
33 Workforce Education	50,000	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	1,234,012	
35 Educational Service Cooperatives	543,618	598,539	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	1,656,337	1,761,500	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,234,012	
38 Other Non-Instructional Programs	14,586	3,600	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	3,080,796	3,135,139	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	701,363	670,391			
Other Sources of Funds:					
41 Financing Sources	0	40,000			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	41,762	0			
44 Gains and Losses from Sale of Fixed Assets	4,000	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	45,762	40,000			
48 Total Revenue and Other Sources of Funds from All Sources	4,420,154	4,302,963			