

Annual Statistical Report 2007-2008

Education Service Cooperatives

County: HEMPSTEAD

SOUTHWEST ARK. CO-OP

LEA: 2920000

	2007-2008 Actual	2008-2009 Budget		2007-2008 Actual	2008-2009 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	0
4 4 QTR ADM	0		50 Special Education	682,877	879,505
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	682,877	879,505
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	104,433	113,466
12 Total Mills	0.00		57 Central Services	338,713	301,340
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	49,538	83,567
State and Local Revenue:			59 Student Transportation	859	1,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	33,615	48,857
15 Other Local Receipts	793,358	535,931	61 Total District Support Services	527,158	548,231
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	117,739	289,193
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,725,122	1,996,791
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,842,861	2,285,984
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	19,351	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	812,709	535,931	70 Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	14,675	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	311,101	285,541	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	3,067,571	3,713,719
28 Gifted & Talented	55,500	44,500	77 Less: Capital Expenditures	26,462	37,299
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,041,110	3,676,420
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	1,018,852	
32 Other Special Education	637,950	556,250	81 Net Current Expenditures	2,022,257	
33 Workforce Education	50,000	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	1,931,108	
35 Educational Service Cooperatives	543,618	583,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	333,520	356,040	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,931,108	
38 Other Non-Instructional Programs	10,937	6,000	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	1,942,626	1,881,949	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	765,574	796,765			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	14,932	15,304			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	14,932	15,304			
48 Total Revenue and Other Sources of Funds from All Sources	3,535,841	3,229,949			