

Annual Statistical Report 2007-2008

County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	242		CURRENT EXPENDITURES			
2	ADA	2,837		Instruction:			
3	ADA pct Change over 5 Yrs.	13%		49	Regular Instruction	9,732,721	9,609,731
4	4 QTR ADM	3,077		50	Special Education	1,763,938	1,860,463
5	Prior Year 3QTR ADM	3,034		51	Workforce Education	752,611	675,195
6	Assessment	138,511,063		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	456,987	478,349
8	URT Mills	25.00		54	Other	1,240,347	1,381,921
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	13,946,603	14,005,659
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.00		56	General Administration	599,050	682,950
12	Total Mills	37.00		57	Central Services	291,783	304,088
13	Total Debt Bond/Non-Bond	15,775,000		58	Maintenance & Operations of Plant	2,517,631	2,734,632
State and Local Revenue:				59	Student Transportation	1,082,704	1,230,025
14	Property Tax Receipts (Including URT)	4,698,367	4,951,000	60	Other District Level Support Services	67,059	75,000
15	Other Local Receipts	4,602,488	1,971,733	61	Total District Support Services	4,558,227	5,026,695
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	14,155,617	14,461,253	62	Student Support Services	1,046,141	1,114,767
17.2	Enhanced Educational Funding	154,729	268,392	63	Instructional Staff Support Services	1,440,148	1,559,187
17.3	Tax Collection Rate Guarantee	107,350	100,000	64	School Administration	1,493,681	1,389,818
18	Student Growth Funding	277,353	250,000	65	Total School Level Support Services	3,979,970	4,063,772
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,507,469	1,682,408
21	Isolated Funding	0	0	67	Other Enterprise Operations	79,105	0
22	Supplemental Millage Incentive Funding	179,055	156,673	68	Community Operations	465,263	545,815
23	Other Unrestricted State Funding	1,400	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	24,176,359	22,159,051	70	Total Non-Instructional Services	2,051,837	2,228,223
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,967,949	10,992,825
25	Adult Education	0	0	72	Debt Service	1,159,336	1,190,439
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	125,360	127,501	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	42,728	29,294	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	28,663,922	37,507,614
28	Gifted & Talented	1,496	900	77	Less: Capital Expenditures	3,801,008	11,789,297
29	Alternative Learning Environment (ALE)	41,890	91,418	78	Less: Debt Service	1,159,336	1,190,439
30	English Language Learner (ELL)	4,688	0	79	Total Current Expenditures	23,703,579	24,527,878
31	National School Lunch Act (NSLA)	625,456	686,882	80	Exclusions from Current Expenditures	2,556,290	
32	Other Special Education	51,199	21,623	81	Net Current Expenditures	21,147,288	
33	Workforce Education	63,480	35,750	82	Per Pupil Expenditures	7,454	
34	School Food Service	10,053	11,000	83	Personnel - Non-Federal Certified Clsrm FTEs	206.56	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,384	
36	Early Childhood Programs	407,508	379,600	85	Personnel - Non-Federal Certified FTEs	228.06	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,128	
38	Other Non-Instructional Programs	1,723,135	7,226,658	87.1	Legal Balance (funds 1-2-4)	3,077,667	
39	Total Restricted Revenue from State Sources	3,096,994	8,610,626	87.2	Categorical Fund Balance	56,890	
40	Total Restricted Revenue from Federal Sources	2,354,707	2,523,557	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,020,777	
41	Financing Sources	5,449,234	0	88	Building Fund Balance (fund 3)	6,899,566	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,532	0				
45	Compensation for Loss of Fixed Assets	10,253	0				
46	Other	0	0				
47	Total Other Sources of Funds	5,462,019	0				
48	Total Revenue and Other Sources of Funds from All Sources	35,090,078	33,293,234				