

Annual Statistical Report 2007-2008

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	145		CURRENT EXPENDITURES			
2	ADA	11,262		Instruction:			
3	ADA pct Change over 5 Yrs.	54%		49	Regular Instruction	44,285,762	44,875,855
4	4 QTR ADM	11,902		50	Special Education	7,610,501	7,245,743
5	Prior Year 3QTR ADM	11,151		51	Workforce Education	1,612,941	1,765,384
6	Assessment	1,505,266,050		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	2,175,267	2,485,725
8	URT Mills	25.00		54	Other	3,593,123	3,741,641
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	59,277,594	60,114,348
10	Dedicated M&O Mills	2.00		District Level Support:			
11	Debt Service Mills	13.10		56	General Administration	1,177,460	1,149,678
12	Total Mills	40.10		57	Central Services	2,608,117	2,807,388
13	Total Debt Bond/Non-Bond	140,937,488		58	Maintenance & Operations of Plant	8,108,061	8,319,428
State and Local Revenue:				59	Student Transportation	4,735,047	4,212,718
14	Property Tax Receipts (Including URT)	53,736,263	61,035,931	60	Other District Level Support Services	0	0
15	Other Local Receipts	8,555,028	6,437,697	61	Total District Support Services	16,628,686	16,489,212
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	32,629,784	32,135,761	62	Student Support Services	6,077,063	5,448,164
17.2	Enhanced Educational Funding	568,688	1,037,189	63	Instructional Staff Support Services	5,089,274	5,264,018
17.3	Tax Collection Rate Guarantee	1,211,014	0	64	School Administration	6,081,972	5,707,830
18	Student Growth Funding	4,375,459	0	65	Total School Level Support Services	17,248,309	16,420,012
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	5,020,785	4,226,577
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	2,174,072	2,329,657
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	101,077,286	100,646,578	70	Total Non-Instructional Services	7,194,857	6,556,234
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	12,319,800	300,000
25	Adult Education	0	0	72	Debt Service	10,260,917	10,107,580
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	460,749	492,724	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	89,834	75,000	75	Other Non-Programmed Costs	33,810	0
Special Education:				76	Total Expenditures	122,963,973	109,987,386
28	Gifted & Talented	14,025	14,000	77	Less: Capital Expenditures	13,583,942	1,397,659
29	Alternative Learning Environment (ALE)	73,743	85,000	78	Less: Debt Service	10,260,917	10,107,580
30	English Language Learner (ELL)	194,552	194,000	79	Total Current Expenditures	99,119,113	98,482,146
31	National School Lunch Act (NSLA)	1,512,345	1,646,885	80	Exclusions from Current Expenditures	8,079,749	
32	Other Special Education	1,007,108	976,000	81	Net Current Expenditures	91,039,364	
33	Workforce Education	44,417	43,000	82	Per Pupil Expenditures	8,084	
34	School Food Service	32,682	32,682	83	Personnel - Non-Federal Certified Clsrm FTEs	734.16	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	58,958	
36	Early Childhood Programs	484,981	1,106,043	85	Personnel - Non-Federal Certified FTEs	782.45	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	60,499	
38	Other Non-Instructional Programs	890,144	70,919	87.1	Legal Balance (funds 1-2-4)	4,780,068	
39	Total Restricted Revenue from State Sources	4,804,581	4,736,253	87.2	Categorical Fund Balance	144,155	
40	Total Restricted Revenue from Federal Sources	5,207,463	5,010,879	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,635,913	
41	Financing Sources	7,187,400	0	88	Building Fund Balance (fund 3)	1,332,989	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	1,288,643	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	952	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	7,188,352	0				
48	Total Revenue and Other Sources of Funds from All Sources	118,277,682	110,393,710				