

# Annual Statistical Report 2007-2008

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	198		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,368		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	5,338,733	5,387,551
4	4 QTR ADM	1,450		50	Special Education	762,148	841,891
5	Prior Year 3QTR ADM	1,459		51	Workforce Education	317,143	321,617
6	Assessment	102,689,310		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	329,152	426,003
8	URT Mills	25.00		54	Other	255,733	232,779
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>7,002,910</b>	<b>7,209,840</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	15.20		56	General Administration	343,132	350,420
12	Total Mills	40.20		57	Central Services	363,472	302,713
13	Total Debt Bond/Non-Bond	14,587,861		58	Maintenance & Operations of Plant	1,019,639	1,032,228
<b>State and Local Revenue:</b>				59	Student Transportation	495,170	530,770
14	Property Tax Receipts (Including URT)	4,138,894	4,201,374	60	Other District Level Support Services	38,379	38,379
15	Other Local Receipts	849,198	726,806	61	<b>Total District Support Services</b>	<b>2,259,793</b>	<b>2,254,510</b>
16	Revenue from Intermediate Sources	9,544	9,545	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,835,136	5,763,048	62	Student Support Services	461,491	517,043
17.2	Enhanced Educational Funding	74,401	126,527	63	Instructional Staff Support Services	738,674	715,593
17.3	Tax Collection Rate Guarantee	101,728	101,728	64	School Administration	716,045	661,444
18	Student Growth Funding	0	0	65	<b>Total School Level Support Services</b>	<b>1,916,210</b>	<b>1,894,080</b>
19	Declining Enrollment Funding	41,263	13,083	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	725,343	718,130
21	Isolated Funding	0	0	67	Other Enterprise Operations	110,941	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	142	500
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>11,050,514</b>	<b>10,942,110</b>	70	<b>Total Non-Instructional Services</b>	<b>836,426</b>	<b>718,630</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	94,764	25,000
25	Adult Education	0	0	72	Debt Service	1,087,517	1,101,719
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	60,280	60,107	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	31,006	15,135	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>13,197,619</b>	<b>13,203,779</b>
28	Gifted & Talented	1,205	2,000	77	Less: Capital Expenditures	318,273	191,005
29	Alternative Learning Environment (ALE)	34,048	36,648	78	Less: Debt Service	1,087,517	1,101,719
30	English Language Learner (ELL)	4,688	4,688	79	<b>Total Current Expenditures</b>	<b>11,791,830</b>	<b>11,911,055</b>
31	National School Lunch Act (NSLA)	398,288	420,112	80	Exclusions from Current Expenditures	969,456	
32	Other Special Education	13,076	44,947	81	<b>Net Current Expenditures</b>	<b>10,822,373</b>	
33	Workforce Education	12,927	7,047	82	Per Pupil Expenditures	7,908	
34	School Food Service	6,246	6,246	83	Personnel - Non-Federal Certified Clsrm FTEs	107.78	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,044	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	117.89	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,129	
38	Other Non-Instructional Programs	153,840	130,961	87.1	Legal Balance (funds 1-2-4)	3,315,923	
39	<b>Total Restricted Revenue from State Sources</b>	<b>715,603</b>	<b>727,891</b>	87.2	Categorical Fund Balance	298,976	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,577,723</b>	<b>1,551,265</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,016,947	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,343,840</b>	<b>13,221,266</b>				