

Annual Statistical Report 2007-2008

County: CLAY

CORNING SCHOOL DISTRICT

LEA: 1101000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	362		CURRENT EXPENDITURES			
2	ADA	1,045		Instruction:			
3	ADA pct Change over 5 Yrs.	(11%)		49	Regular Instruction	3,798,304	3,813,264
4	4 QTR ADM	1,109		50	Special Education	811,572	960,660
5	Prior Year 3QTR ADM	1,056		51	Workforce Education	296,025	241,394
6	Assessment	85,093,353		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	470,468	517,372
8	URT Mills	25.00		54	Other	138,207	146,680
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,514,576	5,679,370
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.50		56	General Administration	291,507	314,962
12	Total Mills	31.50		57	Central Services	85,525	88,302
13	Total Debt Bond/Non-Bond	3,230,625		58	Maintenance & Operations of Plant	1,011,950	3,304,435
State and Local Revenue:				59	Student Transportation	347,750	572,133
14	Property Tax Receipts (Including URT)	2,236,482	2,545,515	60	Other District Level Support Services	9,443	16,000
15	Other Local Receipts	568,328	314,200	61	Total District Support Services	1,746,175	4,295,832
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,987,098	4,367,169	62	Student Support Services	325,282	343,269
17.2	Enhanced Educational Funding	53,881	96,963	63	Instructional Staff Support Services	599,488	612,419
17.3	Tax Collection Rate Guarantee	65,697	66,000	64	School Administration	498,630	446,545
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,423,400	1,402,233
19	Declining Enrollment Funding	366,874	17,714	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	471,781	467,781
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	2,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,278,360	7,407,561	70	Total Non-Instructional Services	471,781	469,781
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	4,775	1,085,383
25	Adult Education	0	0	72	Debt Service	495,595	352,383
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	43,654	46,063	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	27,895	14,900	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	9,656,302	13,284,982
28	Gifted & Talented	1,050	0	77	Less: Capital Expenditures	178,482	1,295,337
29	Alternative Learning Environment (ALE)	20,965	27,263	78	Less: Debt Service	495,595	352,383
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	8,982,224	11,637,262
31	National School Lunch Act (NSLA)	311,984	347,696	80	Exclusions from Current Expenditures	746,044	
32	Other Special Education	7,630	0	81	Net Current Expenditures	8,236,180	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,879	
34	School Food Service	4,302	4,300	83	Personnel - Non-Federal Certified Clsrm FTEs	86.02	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,102	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	94.20	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,666	
38	Other Non-Instructional Programs	65,533	1,093,479	87.1	Legal Balance (funds 1-2-4)	1,877,367	
39	Total Restricted Revenue from State Sources	483,013	1,533,701	87.2	Categorical Fund Balance	73,110	
40	Total Restricted Revenue from Federal Sources	1,352,169	1,269,790	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,804,257	
41	Financing Sources	2,504,960	0	88	Building Fund Balance (fund 3)	2,532,724	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	6,883	13,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,511,843	13,000				
48	Total Revenue and Other Sources of Funds from All Sources	11,625,385	10,224,052				