

Annual Statistical Report 2007-2008

County: YELL

DANVILLE SCHOOL DISTRICT

LEA: 7503000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	141		CURRENT EXPENDITURES			
2	ADA	881		Instruction:			
3	ADA pct Change over 5 Yrs.	14%		49	Regular Instruction	3,038,793	2,944,608
4	4 QTR ADM	919		50	Special Education	580,721	602,675
5	Prior Year 3QTR ADM	884		51	Workforce Education	336,562	333,571
6	Assessment	36,106,756		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	237,627	245,660
8	URT Mills	25.00		54	Other	656,541	705,135
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,850,244	4,831,649
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.00		56	General Administration	181,222	192,312
12	Total Mills	31.00		57	Central Services	388,245	280,562
13	Total Debt Bond/Non-Bond	2,211,723		58	Maintenance & Operations of Plant	831,600	563,454
State and Local Revenue:				59	Student Transportation	297,239	211,007
14	Property Tax Receipts (Including URT)	1,013,506	988,761	60	Other District Level Support Services	13,818	11,000
15	Other Local Receipts	444,959	205,450	61	Total District Support Services	1,712,124	1,258,336
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,122,786	4,351,354	62	Student Support Services	315,205	284,432
17.2	Enhanced Educational Funding	45,084	80,233	63	Instructional Staff Support Services	481,285	460,738
17.3	Tax Collection Rate Guarantee	21,298	0	64	School Administration	257,201	239,363
18	Student Growth Funding	219,393	0	65	Total School Level Support Services	1,053,691	984,533
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	539,262	476,373
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	48,596	42,522	68	Community Operations	0	500
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,915,623	5,668,320	70	Total Non-Instructional Services	539,262	476,873
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	18,824	50,000
25	Adult Education	0	0	72	Debt Service	310,150	307,467
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	36,527	38,115	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	14,150	12,225	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	8,484,296	7,908,858
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	247,664	80,473
29	Alternative Learning Environment (ALE)	13,408	10,198	78	Less: Debt Service	310,150	307,467
30	English Language Learner (ELL)	79,110	75,000	79	Total Current Expenditures	7,926,481	7,520,918
31	National School Lunch Act (NSLA)	639,840	668,608	80	Exclusions from Current Expenditures	604,084	
32	Other Special Education	177,600	145,390	81	Net Current Expenditures	7,322,397	
33	Workforce Education	24,375	25,000	82	Per Pupil Expenditures	8,315	
34	School Food Service	0	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	69.07	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,062	
36	Early Childhood Programs	193,811	189,800	85	Personnel - Non-Federal Certified FTEs	74.14	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,301	
38	Other Non-Instructional Programs	52,032	48,655	87.1	Legal Balance (funds 1-2-4)	773,725	
39	Total Restricted Revenue from State Sources	1,230,854	1,215,991	87.2	Categorical Fund Balance	48,446	
40	Total Restricted Revenue from Federal Sources	1,090,178	973,118	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	725,279	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	203,517	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,236,654	7,857,429				