

# Annual Statistical Report 2007-2008

County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA: 0101000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	900		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,436		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(10%)		49	Regular Instruction	5,955,284	5,704,125
4	4 QTR ADM	1,485		50	Special Education	1,042,906	1,037,920
5	Prior Year 3QTR ADM	1,491		51	Workforce Education	568,308	453,369
6	Assessment	115,894,290		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	266,139	195,918
8	URT Mills	25.00		54	Other	208,149	241,577
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>8,040,786</b>	<b>7,632,909</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.50		56	General Administration	464,331	369,152
12	Total Mills	34.50		57	Central Services	160,649	149,866
13	Total Debt Bond/Non-Bond	8,232,707		58	Maintenance & Operations of Plant	1,306,042	1,107,436
<b>State and Local Revenue:</b>				59	Student Transportation	516,089	571,361
14	Property Tax Receipts (Including URT)	3,872,369	3,662,391	60	Other District Level Support Services	1,898	1,700
15	Other Local Receipts	557,446	257,900	61	<b>Total District Support Services</b>	<b>2,449,009</b>	<b>2,199,515</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,596,059	5,649,100	62	Student Support Services	501,838	522,302
17.2	Enhanced Educational Funding	76,030	129,544	63	Instructional Staff Support Services	1,009,645	766,102
17.3	Tax Collection Rate Guarantee	51,760	50,000	64	School Administration	893,415	1,014,237
18	Student Growth Funding	343	0	65	<b>Total School Level Support Services</b>	<b>2,404,898</b>	<b>2,302,641</b>
19	Declining Enrollment Funding	0	5,152	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	744,393	687,170
21	Isolated Funding	298,167	199,162	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	13	0
23	Other Unrestricted State Funding	7,629	0	69	Other Non-Instructional Services	0	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>10,459,802</b>	<b>9,953,249</b>	70	<b>Total Non-Instructional Services</b>	<b>744,407</b>	<b>687,170</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	33,308	0
25	Adult Education	0	0	72	Debt Service	651,086	642,778
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	61,599	61,541	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	306,801	7,000	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>14,323,494</b>	<b>13,465,013</b>
28	Gifted & Talented	200	0	77	Less: Capital Expenditures	151,064	174,788
29	Alternative Learning Environment (ALE)	38,599	33,520	78	Less: Debt Service	651,086	642,778
30	English Language Learner (ELL)	2,930	0	79	<b>Total Current Expenditures</b>	<b>13,521,343</b>	<b>12,647,447</b>
31	National School Lunch Act (NSLA)	407,216	412,672	80	Exclusions from Current Expenditures	972,452	
32	Other Special Education	148,037	141,000	81	<b>Net Current Expenditures</b>	<b>12,548,890</b>	
33	Workforce Education	114,834	0	82	Per Pupil Expenditures	8,737	
34	School Food Service	5,689	5,600	83	Personnel - Non-Federal Certified Clsrm FTEs	122.75	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,361	
36	Early Childhood Programs	79,560	70,000	85	Personnel - Non-Federal Certified FTEs	132.21	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,002	
38	Other Non-Instructional Programs	159,348	82,958	87.1	Legal Balance (funds 1-2-4)	2,784,249	
39	<b>Total Restricted Revenue from State Sources</b>	<b>1,324,813</b>	<b>814,291</b>	87.2	Categorical Fund Balance	358,538	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,356,449</b>	<b>1,388,932</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,425,711	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,141,065</b>	<b>12,156,472</b>				