

Annual Statistical Report 2007-2008

County: LONOKE

ENGLAND SCHOOL DISTRICT

LEA: 4302000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	153		CURRENT EXPENDITURES			
2	ADA	800		Instruction:			
3	ADA pct Change over 5 Yrs.	(7%)		49	Regular Instruction	3,080,754	2,932,257
4	4 QTR ADM	834		50	Special Education	582,670	601,792
5	Prior Year 3QTR ADM	874		51	Workforce Education	273,456	236,908
6	Assessment	45,960,515		52	Adult Education	0	0
7	M&O Mills	27.00		53	Compensatory Education	64,287	163,856
8	URT Mills	25.00		54	Other	77,346	126,995
9	M&O Mills in Excess of URT	2.00		55	Total Instruction	4,078,513	4,061,808
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.00		56	General Administration	216,136	301,730
12	Total Mills	41.00		57	Central Services	75,919	78,781
13	Total Debt Bond/Non-Bond	3,209,744		58	Maintenance & Operations of Plant	528,741	613,443
State and Local Revenue:				59	Student Transportation	358,443	293,297
14	Property Tax Receipts (Including URT)	1,815,898	1,829,374	60	Other District Level Support Services	7,207	15,000
15	Other Local Receipts	242,287	83,200	61	Total District Support Services	1,186,446	1,302,250
16	Revenue from Intermediate Sources	220	1,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,874,688	3,702,019	62	Student Support Services	355,172	259,549
17.2	Enhanced Educational Funding	44,563	72,666	63	Instructional Staff Support Services	758,063	605,613
17.3	Tax Collection Rate Guarantee	7,307	6,000	64	School Administration	353,402	244,151
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,466,637	1,109,313
19	Declining Enrollment Funding	141,545	111,554	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	350,419	334,540
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	5,580	4,882	68	Community Operations	200	895
23	Other Unrestricted State Funding	350	400	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,132,437	5,811,095	70	Total Non-Instructional Services	350,619	335,435
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	45,833	155,740
25	Adult Education	0	0	72	Debt Service	402,799	407,825
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	36,105	34,520	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	15,846	15,900	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	7,530,847	7,372,372
28	Gifted & Talented	125	125	77	Less: Capital Expenditures	256,706	225,592
29	Alternative Learning Environment (ALE)	5,973	6,541	78	Less: Debt Service	402,799	407,825
30	English Language Learner (ELL)	2,930	2,900	79	Total Current Expenditures	6,871,342	6,738,955
31	National School Lunch Act (NSLA)	287,184	390,185	80	Exclusions from Current Expenditures	439,743	
32	Other Special Education	22,679	21,853	81	Net Current Expenditures	6,431,599	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,042	
34	School Food Service	3,189	3,300	83	Personnel - Non-Federal Certified Clsrm FTEs	73.15	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,616	
36	Early Childhood Programs	50,736	50,000	85	Personnel - Non-Federal Certified FTEs	79.65	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,262	
38	Other Non-Instructional Programs	104,763	96,641	87.1	Legal Balance (funds 1-2-4)	805,372	
39	Total Restricted Revenue from State Sources	529,530	621,965	87.2	Categorical Fund Balance	13,430	
40	Total Restricted Revenue from Federal Sources	800,183	807,595	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	791,942	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	155,743	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,911	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,911	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,464,061	7,240,655				