

# Annual Statistical Report 2007-2008

County: CARROLL

EUREKA SPRINGS SCHOOL DISTRICT

LEA: 0802000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	166		<b>CURRENT EXPENDITURES</b>			
2	ADA	632		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	2,781,486	2,813,030
4	4 QTR ADM	673		50	Special Education	664,681	681,060
5	Prior Year 3QTR ADM	664		51	Workforce Education	188,533	185,867
6	Assessment	175,301,378		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	173,671	227,668
8	URT Mills	25.00		54	Other	177,820	181,882
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>3,986,191</b>	<b>4,089,507</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support</b>			
11	Debt Service Mills	9.15		56	General Administration	195,750	199,123
12	Total Mills	34.15		57	Central Services	78,629	83,488
13	Total Debt Bond/Non-Bond	3,477,725		58	Maintenance & Operations of Plant	511,428	607,276
<b>State and Local Revenue:</b>				59	Student Transportation	315,019	372,120
14	Property Tax Receipts (Including URT)	5,142,937	5,866,811	60	Other District Level Support Services	18,072	25,000
15	Other Local Receipts	485,042	303,492	61	<b>Total District Support Services</b>	<b>1,118,897</b>	<b>1,287,007</b>
16	Revenue from Intermediate Sources	35	0	<b>School Level Support</b>			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	314,750	390,487
17.2	Enhanced Educational Funding	33,840	58,916	63	Instructional Staff Support Services	497,521	382,377
17.3	Tax Collection Rate Guarantee	107,724	0	64	School Administration	408,573	412,738
18	Student Growth Funding	67,899	0	65	<b>Total School Level Support Services</b>	<b>1,220,845</b>	<b>1,185,602</b>
19	Declining Enrollment Funding	0	0	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	359,202	381,442
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	848
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>5,837,476</b>	<b>6,229,219</b>	70	<b>Total Non-Instructional Services</b>	<b>359,202</b>	<b>382,291</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	289,545	569,753
25	Adult Education	0	0	72	Debt Service	467,517	593,147
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	27,417	27,989	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	13,886	10,641	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>7,442,196</b>	<b>8,107,306</b>
28	Gifted & Talented	200	0	77	Less: Capital Expenditures	312,467	584,253
29	Alternative Learning Environment (ALE)	488	447	78	Less: Debt Service	467,517	593,147
30	English Language Learner (ELL)	9,083	0	79	<b>Total Current Expenditures</b>	<b>6,662,212</b>	<b>6,929,907</b>
31	National School Lunch Act (NSLA)	157,728	174,096	80	Exclusions from Current Expenditures	778,822	
32	Other Special Education	11,932	327,791	81	<b>Net Current Expenditures</b>	<b>5,883,390</b>	
33	Workforce Education	4,063	0	82	Per Pupil Expenditures	9,302	
34	School Food Service	2,366	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	57.68	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,711	
36	Early Childhood Programs	1,300	0	85	Personnel - Non-Federal Certified FTEs	61.72	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	49,191	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,093,213	
39	<b>Total Restricted Revenue from State Sources</b>	<b>228,462</b>	<b>543,464</b>	87.2	Categorical Fund Balance	7,758	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>790,503</b>	<b>719,075</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,085,455	
41	Financing Sources	891,300	0	88	Building Fund Balance (fund 3)	664,674	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>891,300</b>	<b>0</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,747,742</b>	<b>7,491,758</b>				