

Annual Statistical Report 2007-2008

County: LITTLE RIVER

FOREMAN SCHOOL DISTRICT

LEA: 4102000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	161		CURRENT EXPENDITURES			
2	ADA	465		Instruction:			
3	ADA pct Change over 5 Yrs.	(8%)		49	Regular Instruction	1,773,655	1,587,397
4	4 QTR ADM	486		50	Special Education	222,617	234,344
5	Prior Year 3QTR ADM	515		51	Workforce Education	167,476	166,228
6	Assessment	34,593,950		52	Adult Education	0	0
7	M&O Mills	28.00		53	Compensatory Education	216,593	146,216
8	URT Mills	25.00		54	Other	46,644	58,874
9	M&O Mills in Excess of URT	3.00		55	Total Instruction	2,426,985	2,193,060
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.50		56	General Administration	246,348	221,533
12	Total Mills	35.50		57	Central Services	31,692	59,100
13	Total Debt Bond/Non-Bond	3,350,979		58	Maintenance & Operations of Plant	547,678	454,359
State and Local Revenue:				59	Student Transportation	339,680	188,442
14	Property Tax Receipts (Including URT)	1,156,762	1,329,681	60	Other District Level Support Services	0	0
15	Other Local Receipts	497,618	289,825	61	Total District Support Services	1,165,398	923,434
16	Revenue from Intermediate Sources	2,923	2,500	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,107,283	1,984,486	62	Student Support Services	241,037	317,315
17.2	Enhanced Educational Funding	26,252	42,583	63	Instructional Staff Support Services	326,249	350,556
17.3	Tax Collection Rate Guarantee	34,681	0	64	School Administration	229,291	237,007
18	Student Growth Funding	0	0	65	Total School Level Support Services	796,578	904,878
19	Declining Enrollment Funding	15,270	73,173	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	274,554	217,023
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	500
23	Other Unrestricted State Funding	600	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,841,389	3,722,248	70	Total Non-Instructional Services	274,554	217,523
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	458,484	45,000
25	Adult Education	0	0	72	Debt Service	318,156	326,579
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	21,269	20,229	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,090	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,440,156	4,610,474
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	498,733	81,539
29	Alternative Learning Environment (ALE)	0	3,941	78	Less: Debt Service	318,156	326,579
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,623,266	4,202,356
31	National School Lunch Act (NSLA)	155,744	151,280	80	Exclusions from Current Expenditures	478,749	
32	Other Special Education	28,384	3,444	81	Net Current Expenditures	4,144,518	
33	Workforce Education	0	37,290	82	Per Pupil Expenditures	8,911	
34	School Food Service	1,997	0	83	Personnel - Non-Federal Certified Clsrm FTEs	39,79	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,004	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	43,54	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,365	
38	Other Non-Instructional Programs	256,852	31,888	87.1	Legal Balance (funds 1-2-4)	975,437	
39	Total Restricted Revenue from State Sources	472,336	248,072	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	688,002	630,150	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	975,437	
41	Financing Sources	470,915	0	88	Building Fund Balance (fund 3)	358,620	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,221	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	472,136	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,473,863	4,600,470				