

Annual Statistical Report 2007-2008

County: BENTON

GENTRY SCHOOL DISTRICT

LEA: 0403000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	85		CURRENT EXPENDITURES			
2	ADA	1,356		Instruction:			
3	ADA pct Change over 5 Yrs.	10%		49	Regular Instruction	5,401,011	5,073,988
4	4 QTR ADM	1,433		50	Special Education	964,319	883,738
5	Prior Year 3QTR ADM	1,441		51	Workforce Education	568,902	531,588
6	Assessment	137,588,720		52	Adult Education	15,078	0
7	M&O Mills	25.00		53	Compensatory Education	274,545	275,616
8	URT Mills	25.00		54	Other	223,300	235,448
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	7,447,154	7,000,378
10	Dedicated M&O Mills	2.90		District Level Support:			
11	Debt Service Mills	15.00		56	General Administration	163,347	172,574
12	Total Mills	42.90		57	Central Services	376,002	341,737
13	Total Debt Bond/Non-Bond	11,605,000		58	Maintenance & Operations of Plant	1,136,039	1,231,536
State and Local Revenue:				59	Student Transportation	621,576	531,599
14	Property Tax Receipts (Including URT)	5,303,938	5,308,424	60	Other District Level Support Services	6,819	5,000
15	Other Local Receipts	1,189,988	1,024,505	61	Total District Support Services	2,303,783	2,282,446
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,011,139	4,967,263	62	Student Support Services	496,822	530,799
17.2	Enhanced Educational Funding	73,512	125,310	63	Instructional Staff Support Services	782,816	721,282
17.3	Tax Collection Rate Guarantee	94,760	0	64	School Administration	590,415	577,144
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,870,053	1,829,224
19	Declining Enrollment Funding	45,336	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	586,917	605,800
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	225	500
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	11,719,373	11,425,502	70	Total Non-Instructional Services	587,142	606,300
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	25,489	0
25	Adult Education	0	0	72	Debt Service	2,519,449	2,518,610
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	59,559	59,530	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	17,957	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	14,753,070	14,236,959
28	Gifted & Talented	1,200	0	77	Less: Capital Expenditures	113,595	10,700
29	Alternative Learning Environment (ALE)	56,679	72,525	78	Less: Debt Service	2,519,449	2,518,610
30	English Language Learner (ELL)	45,708	0	79	Total Current Expenditures	12,120,026	11,707,649
31	National School Lunch Act (NSLA)	382,912	406,720	80	Exclusions from Current Expenditures	990,348	
32	Other Special Education	93,943	0	81	Net Current Expenditures	11,129,677	
33	Workforce Education	36,076	0	82	Per Pupil Expenditures	8,209	
34	School Food Service	4,972	300,000	83	Personnel - Non-Federal Certified Clsrm FTEs	115.33	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,107	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	125.98	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,373	
38	Other Non-Instructional Programs	113,759	91,830	87.1	Legal Balance (funds 1-2-4)	1,477,868	
39	Total Restricted Revenue from State Sources	812,766	930,605	87.2	Categorical Fund Balance	54,662	
40	Total Restricted Revenue from Federal Sources	937,750	552,928	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,423,206	
41	Financing Sources	1,250,000	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	2,937	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,250,000	0				
48	Total Revenue and Other Sources of Funds from All Sources	14,719,889	12,909,035				