

Annual Statistical Report 2007-2008

County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA: 0404000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	149		CURRENT EXPENDITURES			
2	ADA	1,648		Instruction:			
3	ADA pct Change over 5 Yrs.	19%		49	Regular Instruction	5,447,634	5,370,873
4	4 QTR ADM	1,746		50	Special Education	790,195	853,139
5	Prior Year 3QTR ADM	1,690		51	Workforce Education	502,325	566,385
6	Assessment	243,640,020		52	Adult Education	0	0
7	M&O Mills	25.80		53	Compensatory Education	203,819	173,237
8	URT Mills	25.00		54	Other	647,365	754,245
9	M&O Mills in Excess of URT	0.80		55	Total Instruction	7,591,337	7,717,879
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.40		56	General Administration	216,931	262,163
12	Total Mills	37.20		57	Central Services	358,987	496,239
13	Total Debt Bond/Non-Bond	27,444,839		58	Maintenance & Operations of Plant	1,264,396	1,392,853
State and Local Revenue:				59	Student Transportation	719,477	824,576
14	Property Tax Receipts (Including URT)	7,766,877	8,801,068	60	Other District Level Support Services	10,751	11,000
15	Other Local Receipts	1,034,670	347,551	61	Total District Support Services	2,570,542	2,986,831
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,301,016	4,178,647	62	Student Support Services	481,483	557,855
17.2	Enhanced Educational Funding	86,187	152,507	63	Instructional Staff Support Services	830,325	1,025,247
17.3	Tax Collection Rate Guarantee	157,231	0	64	School Administration	601,066	638,700
18	Student Growth Funding	352,105	144,725	65	Total School Level Support Services	1,912,874	2,221,802
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	677,004	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	117	3,000
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	
24	Total Unrestricted Revenue from State and Local Sources	13,699,136	13,624,498	70	Total Non-Instructional Services	677,121	3,000
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,463,223	596,695
25	Adult Education	0	0	72	Debt Service	1,914,327	1,965,908
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	69,828	72,449	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	24,847	8,771	75	Other Non-Programmed Costs	4,069	0
Special Education:				76	Total Expenditures	17,133,495	15,492,114
28	Gifted & Talented	325	325	77	Less: Capital Expenditures	2,593,858	834,597
29	Alternative Learning Environment (ALE)	65,861	67,324	78	Less: Debt Service	1,914,327	1,965,908
30	English Language Learner (ELL)	14,357	14,357	79	Total Current Expenditures	12,625,310	12,691,609
31	National School Lunch Act (NSLA)	356,037	383,970	80	Exclusions from Current Expenditures	1,045,001	
32	Other Special Education	29,770	12,292	81	Net Current Expenditures	11,580,309	
33	Workforce Education	0	15,470	82	Per Pupil Expenditures	7,029	
34	School Food Service	6,368	0	83	Personnel - Non-Federal Certified Clsrm FTEs	94,22	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	54,003	
36	Early Childhood Programs	187,329	171,296	85	Personnel - Non-Federal Certified FTEs	103.93	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	55,176	
38	Other Non-Instructional Programs	5,242	4,737	87.1	Legal Balance (funds 1-2-4)	2,178,006	
39	Total Restricted Revenue from State Sources	759,964	750,991	87.2	Categorical Fund Balance	61,785	
40	Total Restricted Revenue from Federal Sources	1,014,386	667,401	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,116,220	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	542,644	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	15,473,486	15,042,890				

Gravette School District under-reported Full-time Equivalencies (FTEs) on the Cycle 8 Reports submitted to the Arkansas Department of Education (ADE) during July, 2008. These errors caused the average salaries reported on lines 84 and 86 to be overstated. After being contacted by ADE, the district revised the FTEs and ADE re-calculated the average salaries. Refer to page ix for corrected figures.