

# Annual Statistical Report 2007-2008

County: FAULKNER

GREENBRIER SCHOOL DISTRICT

LEA: 2303000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	144		<b>CURRENT EXPENDITURES</b>			
2	ADA	2,733		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	21%		49	Regular Instruction	10,188,309	9,995,639
4	4 QTR ADM	2,869		50	Special Education	1,810,211	2,262,583
5	Prior Year 3QTR ADM	2,773		51	Workforce Education	658,930	635,131
6	Assessment	143,119,537		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	285,598	256,076
8	URT Mills	25.00		54	Other	505,629	583,187
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>13,448,677</b>	<b>13,732,616</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.48		56	General Administration	555,619	506,246
12	Total Mills	38.48		57	Central Services	724,206	680,575
13	Total Debt Bond/Non-Bond	23,791,604		58	Maintenance & Operations of Plant	1,391,707	1,435,531
<b>State and Local Revenue:</b>				59	Student Transportation	1,042,016	857,868
14	Property Tax Receipts (Including URT)	4,790,843	5,362,094	60	Other District Level Support Services	25,940	29,000
15	Other Local Receipts	1,256,260	862,009	61	<b>Total District Support Services</b>	<b>3,739,488</b>	<b>3,509,220</b>
16	Revenue from Intermediate Sources	14,054	15,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	12,730,920	13,101,228	62	Student Support Services	1,097,102	1,380,620
17.2	Enhanced Educational Funding	141,411	249,588	63	Instructional Staff Support Services	1,243,367	1,556,787
17.3	Tax Collection Rate Guarantee	104,699	0	64	School Administration	1,060,580	1,122,651
18	Student Growth Funding	550,223	578,900	65	<b>Total School Level Support Services</b>	<b>3,401,049</b>	<b>4,060,057</b>
19	Declining Enrollment Funding	0	0	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,100,734	1,039,001
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	89,637	78,432	68	Community Operations	2,593	500
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	1,984	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>19,679,096</b>	<b>20,247,251</b>	70	<b>Total Non-Instructional Services</b>	<b>1,105,311</b>	<b>1,039,501</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	8,514,452	9,401,196
25	Adult Education	0	0	72	Debt Service	1,356,427	1,484,254
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	114,570	118,569	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	23,333	15,000	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>31,565,403</b>	<b>33,226,845</b>
28	Gifted & Talented	5,225	1,875	77	Less: Capital Expenditures	9,184,135	9,917,266
29	Alternative Learning Environment (ALE)	102,956	47,171	78	Less: Debt Service	1,356,427	1,484,254
30	English Language Learner (ELL)	9,962	9,962	79	<b>Total Current Expenditures</b>	<b>21,024,842</b>	<b>21,825,325</b>
31	National School Lunch Act (NSLA)	531,849	527,010	80	Exclusions from Current Expenditures	1,687,680	
32	Other Special Education	248,785	248,836	81	<b>Net Current Expenditures</b>	<b>19,337,162</b>	
33	Workforce Education	30,875	76,583	82	Per Pupil Expenditures	7,076	
34	School Food Service	8,979	0	83	Personnel - Non-Federal Certified Clsrm FTEs	194.11	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,627	
36	Early Childhood Programs	606,434	607,701	85	Personnel - Non-Federal Certified FTEs	211.56	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	49,675	
38	Other Non-Instructional Programs	3,672,548	7,191,502	87.1	Legal Balance (funds 1-2-4)	2,300,000	
39	<b>Total Restricted Revenue from State Sources</b>	<b>5,355,516</b>	<b>8,844,209</b>	87.2	Categorical Fund Balance	66,874	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,516,088</b>	<b>1,534,023</b>	87.3	Deposits with Paying Agents (QZAB)	118,209	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,114,917	
41	Financing Sources	4,005,075	0	88	Building Fund Balance (fund 3)	2,562,488	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>4,005,075</b>	<b>0</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,555,776</b>	<b>30,625,483</b>				