

Annual Statistical Report 2007-2008

County: SEBASTIAN

GREENWOOD SCHOOL DISTRICT

LEA: 6602000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	171		CURRENT EXPENDITURES			
2	ADA	3,303		Instruction:			
3	ADA pct Change over 5 Yrs.	9%		49	Regular Instruction	12,146,361	12,317,534
4	4 QTR ADM	3,490		50	Special Education	2,056,160	2,108,441
5	Prior Year 3QTR ADM	3,371		51	Workforce Education	675,941	679,772
6	Assessment	274,166,024		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	377,345	418,259
8	URT Mills	25.00		54	Other	573,539	606,505
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	15,829,345	16,130,511
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.70		56	General Administration	398,836	424,833
12	Total Mills	38.70		57	Central Services	745,660	747,100
13	Total Debt Bond/Non-Bond	37,136,212		58	Maintenance & Operations of Plant	2,481,309	2,595,812
State and Local Revenue:				59	Student Transportation	1,109,847	1,280,134
14	Property Tax Receipts (Including URT)	9,108,101	10,366,796	60	Other District Level Support Services	26,991	28,000
15	Other Local Receipts	1,913,888	1,624,299	61	Total District Support Services	4,762,643	5,075,879
16	Revenue from Intermediate Sources	3,830	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	13,402,389	13,297,435	62	Student Support Services	1,387,019	1,263,761
17.2	Enhanced Educational Funding	171,897	303,597	63	Instructional Staff Support Services	1,674,738	1,632,202
17.3	Tax Collection Rate Guarantee	98,740	95,000	64	School Administration	1,377,392	1,397,262
18	Student Growth Funding	664,734	0	65	Total School Level Support Services	4,439,149	4,293,226
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,072,872	972,395
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	159,192	156,928
23	Other Unrestricted State Funding	64,650	63,950	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	25,428,229	25,751,077	70	Total Non-Instructional Services	1,232,064	1,129,323
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	3,892,538	1,500,000
25	Adult Education	0	0	72	Debt Service	2,347,567	2,363,338
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	139,270	144,226	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	22,930	20,900	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	32,503,306	30,492,276
28	Gifted & Talented	1,600	2,000	77	Less: Capital Expenditures	4,061,971	1,728,675
29	Alternative Learning Environment (ALE)	95,643	97,349	78	Less: Debt Service	2,347,567	2,363,338
30	English Language Learner (ELL)	8,204	8,000	79	Total Current Expenditures	26,093,769	26,400,263
31	National School Lunch Act (NSLA)	392,336	445,904	80	Exclusions from Current Expenditures	2,133,387	
32	Other Special Education	30,206	24,465	81	Net Current Expenditures	23,960,382	
33	Workforce Education	62,750	30,062	82	Per Pupil Expenditures	7,255	
34	School Food Service	9,807	0	83	Personnel - Non-Federal Certified Clsrm FTEs	215.51	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,693	
36	Early Childhood Programs	276,968	284,700	85	Personnel - Non-Federal Certified FTEs	234.34	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	49,985	
38	Other Non-Instructional Programs	1,107,160	271,672	87.1	Legal Balance (funds 1-2-4)	1,999,871	
39	Total Restricted Revenue from State Sources	2,146,874	1,329,278	87.2	Categorical Fund Balance	14,579	
40	Total Restricted Revenue from Federal Sources	3,401,469	1,759,006	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,985,292	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	3,217,411	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	30,976,571	28,839,362				