

# Annual Statistical Report 2007-2008

County: CLARK

GURDON SCHOOL DISTRICT

LEA: 1003000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	353		<b>CURRENT EXPENDITURES</b>			
2	ADA	775		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	3,276,561	2,833,197
4	4 QTR ADM	823		50	Special Education	627,495	658,477
5	Prior Year 3QTR ADM	829		51	Workforce Education	212,113	183,542
6	Assessment	55,441,419		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	211,574	306,953
8	URT Mills	25.00		54	Other	165,781	161,044
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>4,493,525</b>	<b>4,143,213</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	11.00		56	General Administration	169,139	194,042
12	Total Mills	36.00		57	Central Services	75,734	80,384
13	Total Debt Bond/Non-Bond	6,372,001		58	Maintenance & Operations of Plant	699,391	713,642
<b>State and Local Revenue:</b>				59	Student Transportation	386,661	336,475
14	Property Tax Receipts (Including URT)	1,876,247	1,921,429	60	Other District Level Support Services	6,837	0
15	Other Local Receipts	657,046	43,180	61	<b>Total District Support Services</b>	<b>1,337,762</b>	<b>1,324,544</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	3,403,208	3,430,836	62	Student Support Services	248,991	235,540
17.2	Enhanced Educational Funding	42,294	72,046	63	Instructional Staff Support Services	748,545	735,928
17.3	Tax Collection Rate Guarantee	31,576	0	64	School Administration	388,746	345,005
18	Student Growth Funding	0	0	65	<b>Total School Level Support Services</b>	<b>1,386,283</b>	<b>1,316,474</b>
19	Declining Enrollment Funding	64,081	3,416	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	458,767	7,034
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	400
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>6,074,452</b>	<b>5,470,907</b>	70	<b>Total Non-Instructional Services</b>	<b>458,767</b>	<b>7,434</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	909,023	0
25	Adult Education	0	0	72	Debt Service	452,885	431,933
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	34,267	34,226	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	16,784	0	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>9,038,244</b>	<b>7,223,597</b>
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	999,999	16,164
29	Alternative Learning Environment (ALE)	48,593	51,072	78	Less: Debt Service	452,885	431,933
30	English Language Learner (ELL)	7,325	5,070	79	<b>Total Current Expenditures</b>	<b>7,585,360</b>	<b>6,775,500</b>
31	National School Lunch Act (NSLA)	595,200	578,336	80	Exclusions from Current Expenditures	622,854	
32	Other Special Education	78,013	0	81	<b>Net Current Expenditures</b>	<b>6,962,506</b>	
33	Workforce Education	6,500	32,500	82	Per Pupil Expenditures	8,983	
34	School Food Service	3,245	0	83	Personnel - Non-Federal Certified Clsrm FTEs	64.34	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,598	
36	Early Childhood Programs	177,947	210,030	85	Personnel - Non-Federal Certified FTEs	73.34	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,464	
38	Other Non-Instructional Programs	262,921	74,011	87.1	Legal Balance (funds 1-2-4)	644,046	
39	<b>Total Restricted Revenue from State Sources</b>	<b>1,230,795</b>	<b>985,245</b>	87.2	Categorical Fund Balance	15,704	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,143,259</b>	<b>723,720</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	628,341	
41	Financing Sources	1,934,567	0	88	Building Fund Balance (fund 3)	1,271,915	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,300	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>1,936,867</b>	<b>0</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,385,374</b>	<b>7,179,872</b>				