

# Annual Statistical Report 2007-2008

County: LONOKE

LONOKE SCHOOL DISTRICT

LEA: 4301000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	202		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,753		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	5,635,636	6,019,945
4	4 QTR ADM	1,829		50	Special Education	1,012,747	931,245
5	Prior Year 3QTR ADM	1,819		51	Workforce Education	518,925	460,650
6	Assessment	102,433,043		52	Adult Education	410,462	373,440
7	M&O Mills	25.16		53	Compensatory Education	483,510	623,493
8	URT Mills	25.00		54	Other	685,388	711,092
9	M&O Mills in Excess of URT	0.16		55	<b>Total Instruction</b>	<b>8,746,668</b>	<b>9,119,865</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	15.24		56	General Administration	478,807	284,346
12	Total Mills	40.40		57	Central Services	327,295	379,707
13	Total Debt Bond/Non-Bond	16,681,175		58	Maintenance & Operations of Plant	1,583,457	1,561,682
<b>State and Local Revenue:</b>				59	Student Transportation	837,481	738,790
14	Property Tax Receipts (Including URT)	3,823,186	4,151,380	60	Other District Level Support Services	28,882	30,000
15	Other Local Receipts	1,907,957	355,162	61	<b>Total District Support Services</b>	<b>3,255,923</b>	<b>2,994,525</b>
16	Revenue from Intermediate Sources	3,450	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	8,041,146	8,099,254	62	Student Support Services	706,635	706,822
17.2	Enhanced Educational Funding	92,787	159,435	63	Instructional Staff Support Services	1,012,594	928,914
17.3	Tax Collection Rate Guarantee	45,726	0	64	School Administration	923,382	854,467
18	Student Growth Funding	73,130	0	65	<b>Total School Level Support Services</b>	<b>2,642,611</b>	<b>2,490,204</b>
19	Declining Enrollment Funding	0	0	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	901,477	831,662
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	41,099	35,961	68	Community Operations	0	8,150
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>14,028,481</b>	<b>12,801,193</b>	70	<b>Total Non-Instructional Services</b>	<b>901,477</b>	<b>839,812</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	726,490	0
25	Adult Education	350,446	302,820	72	Debt Service	1,048,683	1,119,857
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	75,176	75,741	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	30,445	4,000	75	Other Non-Programmed Costs	4,987	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>17,326,839</b>	<b>16,564,263</b>
28	Gifted & Talented	275	0	77	Less: Capital Expenditures	1,071,163	183,146
29	Alternative Learning Environment (ALE)	38,761	39,736	78	Less: Debt Service	1,048,683	1,119,857
30	English Language Learner (ELL)	12,013	0	79	<b>Total Current Expenditures</b>	<b>15,206,993</b>	<b>15,261,260</b>
31	National School Lunch Act (NSLA)	431,520	450,864	80	Exclusions from Current Expenditures	1,428,690	
32	Other Special Education	22,653	12,838	81	<b>Net Current Expenditures</b>	<b>13,778,303</b>	
33	Workforce Education	0	52,271	82	Per Pupil Expenditures	7,860	
34	School Food Service	7,192	0	83	Personnel - Non-Federal Certified Clsrn FTEs	132.16	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrn FTEs	40,602	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	144.34	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,131	
38	Other Non-Instructional Programs	417,308	257,081	87.1	Legal Balance (funds 1-2-4)	563,644	
39	<b>Total Restricted Revenue from State Sources</b>	<b>1,385,790</b>	<b>1,195,351</b>	87.2	Categorical Fund Balance	13,644	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,931,130</b>	<b>1,876,675</b>	87.3	Deposits with Paying Agents (QZAB)	2,500	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	547,500	
41	Financing Sources	100,000	0	88	Building Fund Balance (fund 3)	3,126,537	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>100,000</b>	<b>0</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,445,401</b>	<b>15,873,219</b>				