

# Annual Statistical Report 2007-2008

County: LOGAN

MAGAZINE SCHOOL DISTRICT

LEA: 4202000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	122		<b>CURRENT EXPENDITURES</b>			
2	ADA	505		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	2,239,827	2,175,084
4	4 QTR ADM	539		50	Special Education	224,609	215,807
5	Prior Year 3QTR ADM	545		51	Workforce Education	109,358	130,895
6	Assessment	28,604,972		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	147,938	222,327
8	URT Mills	25.00		54	Other	111,742	111,750
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>2,833,474</b>	<b>2,855,863</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.20		56	General Administration	125,249	129,521
12	Total Mills	34.20		57	Central Services	128,309	123,732
13	Total Debt Bond/Non-Bond	2,793,282		58	Maintenance & Operations of Plant	459,659	472,200
<b>State and Local Revenue:</b>				59	Student Transportation	276,694	189,847
14	Property Tax Receipts (Including URT)	886,318	908,068	60	Other District Level Support Services	3,278	9,476
15	Other Local Receipts	328,885	213,647	61	<b>Total District Support Services</b>	<b>993,189</b>	<b>924,777</b>
16	Revenue from Intermediate Sources	19,987	12,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	2,394,486	2,348,282	62	Student Support Services	271,021	276,601
17.2	Enhanced Educational Funding	27,792	46,903	63	Instructional Staff Support Services	268,712	245,200
17.3	Tax Collection Rate Guarantee	21,527	0	64	School Administration	179,368	159,976
18	Student Growth Funding	0	0	65	<b>Total School Level Support Services</b>	<b>719,101</b>	<b>681,777</b>
19	Declining Enrollment Funding	0	16,875	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	365,664	351,041
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	54,308	47,520	68	Community Operations	55,712	51,137
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,734,004</b>	<b>3,593,295</b>	70	<b>Total Non-Instructional Services</b>	<b>421,376</b>	<b>402,178</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	1,116,839	450,000
25	Adult Education	0	0	72	Debt Service	209,252	216,004
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	22,517	22,282	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	22,878	8,200	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>6,293,231</b>	<b>5,530,600</b>
28	Gifted & Talented	1,000	0	77	Less: Capital Expenditures	1,297,577	483,500
29	Alternative Learning Environment (ALE)	41,321	40,224	78	Less: Debt Service	209,252	216,004
30	English Language Learner (ELL)	2,344	2,200	79	<b>Total Current Expenditures</b>	<b>4,786,402</b>	<b>4,831,096</b>
31	National School Lunch Act (NSLA)	385,888	376,960	80	Exclusions from Current Expenditures	514,199	
32	Other Special Education	3,936	3,766	81	<b>Net Current Expenditures</b>	<b>4,272,203</b>	
33	Workforce Education	4,875	4,875	82	Per Pupil Expenditures	8,465	
34	School Food Service	2,587	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	41.97	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,547	
36	Early Childhood Programs	219,900	213,525	85	Personnel - Non-Federal Certified FTEs	46.38	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,676	
38	Other Non-Instructional Programs	784,289	55,652	87.1	Legal Balance (funds 1-2-4)	436,156	
39	<b>Total Restricted Revenue from State Sources</b>	<b>1,491,535</b>	<b>730,184</b>	87.2	Categorical Fund Balance	1,156	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>704,477</b>	<b>760,923</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	435,000	
41	Financing Sources	0	2,000,000	88	Building Fund Balance (fund 3)	1,174,318	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>2,000,000</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,930,016</b>	<b>7,084,402</b>				