

Annual Statistical Report 2007-2008

County: WOODRUFF

MCCRORY SCHOOL DISTRICT

LEA: 7403000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	178		CURRENT EXPENDITURES			
2	ADA	592		Instruction:			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	2,434,451	2,263,056
4	4 QTR ADM	625		50	Special Education	334,735	348,643
5	Prior Year 3QTR ADM	623		51	Workforce Education	213,405	186,825
6	Assessment	34,917,146		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	133,973	152,374
8	URT Mills	25.00		54	Other	131,040	125,994
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,247,604	3,076,892
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.70		56	General Administration	187,715	186,681
12	Total Mills	35.70		57	Central Services	64,855	59,313
13	Total Debt Bond/Non-Bond	2,765,000		58	Maintenance & Operations of Plant	492,491	427,959
State and Local Revenue:				59	Student Transportation	249,966	156,119
14	Property Tax Receipts (Including URT)	1,151,408	1,187,500	60	Other District Level Support Services	7,553	4,900
15	Other Local Receipts	369,054	210,550	61	Total District Support Services	1,002,580	834,971
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,707,444	2,754,714	62	Student Support Services	175,127	179,591
17.2	Enhanced Educational Funding	31,762	54,348	63	Instructional Staff Support Services	246,750	344,463
17.3	Tax Collection Rate Guarantee	50,553	0	64	School Administration	245,966	221,872
18	Student Growth Funding	0	0	65	Total School Level Support Services	667,843	745,927
19	Declining Enrollment Funding	29,653	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	285,083	274,125
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	1,000	1,000
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,340,224	4,207,112	70	Total Non-Instructional Services	286,083	275,125
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,001,860	1,183,775
25	Adult Education	0	0	72	Debt Service	228,409	230,476
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	25,734	25,818	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	3,893	3,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,434,378	6,347,166
28	Gifted & Talented	75	0	77	Less: Capital Expenditures	1,137,784	1,236,775
29	Alternative Learning Environment (ALE)	33,154	20,518	78	Less: Debt Service	228,409	230,476
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,068,185	4,879,915
31	National School Lunch Act (NSLA)	182,528	180,544	80	Exclusions from Current Expenditures	376,330	
32	Other Special Education	4,498	4,375	81	Net Current Expenditures	4,691,855	
33	Workforce Education	58,581	0	82	Per Pupil Expenditures	7,932	
34	School Food Service	2,582	2,600	83	Personnel - Non-Federal Certified Clsrm FTEs	51.03	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,958	
36	Early Childhood Programs	0	94,900	85	Personnel - Non-Federal Certified FTEs	54.61	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,012	
38	Other Non-Instructional Programs	563,754	572,361	87.1	Legal Balance (funds 1-2-4)	2,357,392	
39	Total Restricted Revenue from State Sources	874,799	904,116	87.2	Categorical Fund Balance	191,420	
40	Total Restricted Revenue from Federal Sources	534,534	577,292	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,165,972	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,425	0				
45	Compensation for Loss of Fixed Assets	166,322	85,000				
46	Other	0	0				
47	Total Other Sources of Funds	167,747	85,000				
48	Total Revenue and Other Sources of Funds from All Sources	5,917,304	5,773,520				