

Annual Statistical Report 2007-2008

County: DESHA

MCGEEH SCHOOL DISTRICT

LEA: 2105000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	485		CURRENT EXPENDITURES			
2	ADA	1,137		Instruction:			
3	ADA pct Change over 5 Yrs.	(19%)		49	Regular Instruction	4,686,115	4,122,569
4	4 QTR ADM	1,196		50	Special Education	866,773	882,160
5	Prior Year 3QTR ADM	1,196		51	Workforce Education	411,132	407,956
6	Assessment	118,460,931		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	178,942	268,115
8	URT Mills	25.00		54	Other	99,416	52,792
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	6,242,378	5,733,592
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.46		56	General Administration	302,493	302,512
12	Total Mills	34.46		57	Central Services	333,464	328,592
13	Total Debt Bond/Non-Bond	7,563,260		58	Maintenance & Operations of Plant	1,069,023	986,428
State and Local Revenue:				59	Student Transportation	644,899	512,626
14	Property Tax Receipts (Including URT)	3,872,552	3,861,000	60	Other District Level Support Services	8,006	5,000
15	Other Local Receipts	473,676	276,200	61	Total District Support Services	2,357,885	2,135,159
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,956,928	4,046,085	62	Student Support Services	503,390	555,757
17.2	Enhanced Educational Funding	61,022	104,446	63	Instructional Staff Support Services	1,193,322	1,275,208
17.3	Tax Collection Rate Guarantee	95,931	95,000	64	School Administration	722,351	635,399
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,419,062	2,466,364
19	Declining Enrollment Funding	349,574	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	844,083	659,871
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	117,798	103,073	68	Community Operations	770	1
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	8,927,482	8,485,804	70	Total Non-Instructional Services	844,854	659,872
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,343,279	2,104,776
25	Adult Education	0	0	72	Debt Service	710,464	872,588
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	49,439	49,618	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	18,453	16,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	13,917,922	13,972,351
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	1,771,300	2,154,574
29	Alternative Learning Environment (ALE)	27,791	36,120	78	Less: Debt Service	710,464	872,588
30	English Language Learner (ELL)	1,465	0	79	Total Current Expenditures	11,436,159	10,945,189
31	National School Lunch Act (NSLA)	682,829	593,213	80	Exclusions from Current Expenditures	1,237,567	
32	Other Special Education	65,179	63,386	81	Net Current Expenditures	10,198,591	
33	Workforce Education	18,662	10,000	82	Per Pupil Expenditures	8,970	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	91.19	
35	Educational Service Cooperatives	0	12,769	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,520	
36	Early Childhood Programs	247,242	284,700	85	Personnel - Non-Federal Certified FTEs	106.95	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,963	
38	Other Non-Instructional Programs	50,603	35,057	87.1	Legal Balance (funds 1-2-4)	1,776,219	
39	Total Restricted Revenue from State Sources	1,161,714	1,100,863	87.2	Categorical Fund Balance	223,178	
40	Total Restricted Revenue from Federal Sources	1,637,286	1,659,816	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,553,040	
41	Financing Sources	2,619,448	0	88	Building Fund Balance (fund 3)	2,116,086	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,619,448	0				
48	Total Revenue and Other Sources of Funds from All Sources	14,345,929	11,246,483				