Annual Statistical Report 2007-2008

County: POLK

MENA SCHOOL DISTRICT

LEA: 5703000

Part	Count	y: POLK WIENA SCHOOL D	DISTRICT					2000
A rea in Square Miles								
Author	1	Area in Square Miles			CURREN	IT EXPENDITURES		
A QTR ADM		•	1,846		Instructi	ion:		
Section 1989	3	ADA pct Change over 5 Yrs.	(12%)		49	Regular Instruction	7,161,049	6,254,823
Assessment		4 QTR ADM			50	Special Education	979,238	963,575
National Section Sec					51	Workforce Education	717,186	789,949
Note					52	Adult Education	0	0
8 OK Mollis in Excess of URT 0.00 54 Other 41 / 14 / 14 / 15 / 15 / 15 / 15 / 15 /					53	Compensatory Education	590,704	699,603
10 Delict Service Mills		+···			ĺ	•	417,419	516,304
Description with Description Descripti								
17-11 17-1					1		-,,	,
Total Debt Band/Non-Bond					1	* *	310 005	312 562
State and Local Revenuers 14 Property Tax Recipits (Including URT) 3.284.287 3.414.18 58 Maintenance & Operations of Plant 1.149.055 1.115.310 1.159.115								
Property Tax Receipts (including URT)								
15 Nomer Local Receipts 18-3.004 18-			3,284,287	3,414,148	ł	<u>'</u>		
February	15	Other Local Receipts	813,304	462,871	1	•		
17.2 Enhanced Educational Funding 101.465 171.306 153.821 153.82	16		6,821			• •		
163,821	17.1	Foundation Funding (Excl URT)				• •	2,489,964	2,439,076
Student Growth Funding 20		_			School I	Level Support		
Deckling Enrollment Funding 200,496 59,262 63 Instructional Start Support Services 373,94 779,289 707,385 707,385 707,385 707,385 707,385 707,385 707,385 707,385 708,859,522 708,85						Student Support Services	839,777	829,219
Consolidation Incentive/Assistance		•	-		1 63	Instructional Staff Support Services	973,947	1,149,347
Supplemental Millage Incentive Funding 12,414 10,862 10,86			•		64	School Administration	779,289	707,385
				_		Total School Level Support Services	2,593,013	2,685,952
23 Other Unrestricted State Funding 2,165 1,000 66 Food Service Operations 948,558 923,836 224 Total Unrestricted Revenue from State and 12,691,674 12,309,000 67 Other Enterprise Operations 329 600 00 00 00 00 00 00		*			Non-Ins	structional Services:		
Total Unrestricted Revenue from State and Local Sources Lo		,,			1	Food Service Operations	948,558	923,836
Community Operations					1	Other Enterprise Operations	0	0
Restrict					1	· ·	929	600
Page	Restric	ted Revenue from State Sources:			1	• .		0
Regular Education:			0	0				924.436
Professional Development 12,337 0 72 Debt Service 406,566 354,965								-
Special Education:		•				•		
28			12,337	U				
Alternative Learning Environment (ALE)			275	200		•		•
Semilish Language Learner (ELL) 1.758 1.500 76 Total Expenditures 16,362,161 21,279,411 21,279,411 22,279,411 23 Other Special Education 86,333 13,797 77 Less: Capital Expenditures 101,405 5,736,236 354,965 34 School Food Service 7,998 8,000 79 Total Current Expenditures 15,854,190 15,188,210 35 Educational Service Cooperatives 0 0 0 0 0 0 0 0 0					/4	•		
National School Lunch Act (NSLA) 548,576 540,640 32 Other Special Education 86,333 13,797 77 Less: Capital Expenditures 101,405 5,736,236 33 Workforce Education 51,459 51,549 78 Less: Debt Service 406,566 354,965 354		•			/3	*		•
Other Special Education 86,333 13,797 77 Less: Capital Expenditures 101,405 5,736,236 33 Workforce Education 51,459 51,549 51,549 51,549 52,346 53,4965 354,965 354,965 34 School Food Service 7,998 8,000 79 Total Current Expenditures 15,854,190 15,188,210 35 Educational Service Cooperatives 0 0 0 0 6 Early Childhood Programs 0 0 0 0 0 0 0 0 0					76	Total Expenditures		
Norkforce Education S1,459 S1,549 78 Less: Debt Service 406,566 354,965 354,965 34 School Food Service 7,998 8,000 79 Total Current Expenditures 15,854,190 15,188,210 35 Educational Service Cooperatives 0 0 80 Exclusions from Current Expenditures 1,354,396 37 Magnet School Programs 0 0 0 0 0 0 0 0 0						Less: Capital Expenditures	101,405	
School Food Service 7,998 8,000 79 Total Current Expenditures 15,854,190 15,188,210 35		•	51,459			Less: Debt Service	406,566	354,965
36Early Childhood Programs0081Net Current Expenditures14,499,79437Magnet School Programs0082Per Pupil Expenditures7,85338Other Non-Instructional Programs98,171162,97682Per Pupil Expenditures7,85339Total Restricted Revenue from State Sources991,216982,90783Personnel - Non-Federal Certified Clsrm146,985ources50urces84Avg Salary - Non-Fed Certified Clsrm FTEs43,42860ther Sources5,491,4185,000,00085Personnel - Non-Federal Certified FTEs158.2342Balances from Consolidated/Annexed0086Avg Salary - Non-Fed Certified FTEs158.2343Indirect Cost Reimbursement11,1189,94644Gains and Losses from Sale of Fixed Assets700045Compensation for Loss of Fixed Assets700046Other0047Total Other Sources of Funds5,503,2365,009,94648Total Revenue and Other Sources of Funds21,490,76420,699,11688Building Fund Balance (fund 3)5,491,418		School Food Service	7,998	8,000	79	Total Current Expenditures	15,854,190	15,188,210
Magnet School Programs Other Non-Instructional Programs 98,171 162,976 Total Restricted Revenue from State Sources 991,216 982,907 Total Restricted Revenue from Federal 2,304,638 2,397,259 Sources Other Sources Other Sources 1 Financing Sources 1 Balances from Consolidated/Annexed District 1 Indirect Cost Reimbursement 1 I,118 9,946 Gains and Losses from Sale of Fixed Assets Compensation for Loss of Fixed Assets Other Total Other Sources of Funds 1 India Compensation for Loss of Funds 1 Total Other Sources of Funds 1 Total Other Sources of Funds 1 India Compensation for Loss of Funds 1 Total Other Sources of Funds 1 Total Revenue and Other Sources of Funds 1 Segment 1	35	Educational Service Cooperatives	0	0	80	Exclusions from Current Expenditures	1,354,396	
38 Other Non-Instructional Programs 39 Total Restricted Revenue from State Sources 40 Total Restricted Revenue from Federal 2,304,638 2,397,259 5ources Other Sources Other Sources 41 Financing Sources 42 Balances from Consolidated/Annexed District 43 Indirect Cost Reimbursement 44 Gains and Losses from Sale of Fixed Assets 45 Compensation for Loss of Fixed Assets 46 Other 47 Total Other Sources of Funds 48 Total Revenue and Other Sources of Funds 21,490,764 22,304,638 2,397,259 82 Per Pupil Expenditures 7,853 84 Personnel - Non-Federal Certified Clsrm FTEs 84 Avg Salary - Non-Fed Certified Clsrm FTEs 85 A3,428 85 Personnel - Non-Federal Certified FTEs 86 Avg Salary - Non-Fed Certified FTEs 87.1 Legal Balance (funds 1-2-4) 87.1 Legal Balance (funds 1-2-4) 87.2 Categorical Fund Balance 24,618 87.3 Deposits with Paying Agents (QZAB) 87.4 Net Legal Balance (Excluding Categorical and QZAB) 87.5 Non-Federal Certified Clsrm 87.6 Avg Salary - Non-Fed Certified FTEs 87.6 Avg Salary - Non-Fed Certified FTEs 88.7 Avg Salary - Non-Fed Certified FTEs 89.946 8	36	Early Childhood Programs	0		1 91	Net Current Expenditures	14,499,794	
Other Non-Instructional Programs 39 Total Restricted Revenue from State Sources 40 Total Restricted Revenue from Federal 2,304,638 2,397,259 Sources Other Sources 5,491,418 5,000,000 43 Indirect Cost Reimbursement 41 Gains and Losses from Sale of Fixed Assets Compensation for Loss of Fixed Assets 42 Compensation for Loss of Fixed Assets 43 Other 44 Gains and Losses from Sale of Fixed Assets 44 Other 45 Compensation for Loss of Fixed Assets 46 Other 47 Total Other Sources of Funds 48 Total Revenue and Other Sources of Funds 49 Fresonnel - Non-Federal Certified Clsrm FTEs 43 Avg Salary - Non-Fed Certified FTEs 43,428 46 Avg Salary - Non-Fed Certified FTEs 45,224 45 Legal Balance (funds 1-2-4) 46 Avg Salary - Non-Fed Certified FTEs 45,224 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,224 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,224 45 Avg Salary - Non-Fed Certified Clsrm FTEs 45,224 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,224 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,224 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,23 45 Avg Salary - Non-Fed Certified Clsrm FTEs 45,23 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,23 45 Avg Salary - Non-Fed Certified Clsrm FTEs 45,22 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,22 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,22 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,22 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,22 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,22 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,22 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,22 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,22 46 Avg Salary - Non-Fed Certified Clsrm FTEs 45,22 46 Avg Salary - Non-Fed Certified Clsrm FTEs 47,1 Legal Balance (funds 1-2-4) 47 Avg Salary - Non-Fed Certified Clsrm FTEs 47,1 Legal Balance (fu	37	-			1 00	Par Punil Evnanditures	7 853	
Total Restricted Revenue from Federal Sources Other Sources Other Sources 1 Financing Sources 5,491,418 5,000,000 85 Personnel - Non-Federal Certified Clsrm FTEs 158.23 Avg Salary - Non-Fed Certified Clsrm FTEs 43,428 Personnel - Non-Federal Certified FTEs 158.23 Avg Salary - Non-Fed Certified FTEs 158.23 Avg Salary - Non-Fed Certified FTEs 45,224 District 87.1 Legal Balance (funds 1-2-4) 1,688,576 Indirect Cost Reimbursement 11,118 9,946 Gains and Losses from Sale of Fixed Assets 700 0 87.3 Deposits with Paying Agents (QZAB) 0 Compensation for Loss of Fixed Assets 0 0 0 87.4 Net Legal Balance (Excluding Categorical 1,663,959) At Total Other Sources of Funds 5,503,236 5,009,946 Total Revenue and Other Sources of Funds 21,490,764 20,699,116 88 Building Fund Balance (fund 3) 5,491,418					.	•		
Other Sources of Funds: 41 Financing Sources 42 Balances from Consolidated/Annexed District 43 Indirect Cost Reimbursement 44 Gains and Losses from Sale of Fixed Assets Compensation for Loss of Fixed Assets Other Other Total Other Sources of Funds 5,491,418 5,000,000 85 Personnel - Non-Federal Certified FTEs 158.23 47 Vig Salary - Non-Fed Certified FTEs 45.224 87.1 Legal Balance (funds 1-2-4) 1,688,576 87.2 Categorical Fund Balance 24,618 87.3 Deposits with Paying Agents (QZAB) 0 87.4 Net Legal Balance (Excluding Categorical and QZAB) 48 Total Revenue and Other Sources of Funds 21,490,764 20,699,116 88 Building Fund Balance (fund 3) 5,491,418							146.98	
Financing Sources 5,491,418 5,000,000 85 Personnel - Non-Federal Certified FTEs 158.23 42 Balances from Consolidated/Annexed District 43 Indirect Cost Reimbursement Gains and Losses from Sale of Fixed Assets Compensation for Loss of Fixed Assets Other Other Total Other Sources of Funds 7,491,418 5,000,000 86 Avg Salary - Non-Fed Certified FTEs 45,224 87.1 Legal Balance (funds 1-2-4) 87.2 Categorical Fund Balance 24,618 87.3 Deposits with Paying Agents (QZAB) 87.4 Net Legal Balance (Excluding Categorical and QZAB) 87.4 Net Legal Balance (Excluding Categorical and QZAB) 87.5 87.6 87.7 87.8 87.9					84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,428	
Balances from Consolidated/Annexed 0 0 86 Avg Salary - Non-Fed Certified FTEs 45.224 District 87.1 Legal Balance (funds 1-2-4) 1,688,576 Indirect Cost Reimbursement 11,118 9,946 Gains and Losses from Sale of Fixed Assets 700 0 87.2 Categorical Fund Balance 24,618 Compensation for Loss of Fixed Assets 0 0 0 87.3 Deposits with Paying Agents (QZAB) 0 Other 0 0 87.4 Net Legal Balance (Excluding Categorical 1,663,959) Total Other Sources of Funds 5,503,236 5,009,946 Total Revenue and Other Sources of Funds 21,490,764 20,699,116 88 Building Fund Balance (fund 3) 5,491,418			r 401 410	E 000 000	85	Personnel - Non-Federal Certified FTEs	158.23	
District 43 Indirect Cost Reimbursement 44 Gains and Losses from Sale of Fixed Assets 45 Compensation for Loss of Fixed Assets 46 Other 47 Total Other Sources of Funds 48 Total Revenue and Other Sources of Funds 47 Total Revenue and Other Sources of Funds 48 Total Revenue and Other		-			` 		45 224	
Gains and Losses from Sale of Fixed Assets 700 45 Compensation for Loss of Fixed Assets 0 0 0 0 0 87.4 Deposits with Paying Agents (QZAB) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		District			87.1	• •		
Gains and Losses from Sale of Fixed Assets Gompensation for Loss of Fixed Assets Gompensation					1 8/2	Categorical Fund Balance	24,618	
45 Compensation for Loss of Fixed Assets 0 0 0 87.4 Net Legal Balance (Excluding Categorical 1,663,959 46 Other 0 0 87.4 Net Legal Balance (Excluding Categorical 1,663,959 47 Total Other Sources of Funds 5,503,236 5,009,946 48 Total Revenue and Other Sources of Funds 21,490,764 20,699,116 88 Building Fund Balance (fund 3) 5,491,418					077	Deposits with Paying Agents (QZAB)	0	
46 Other 47 Total Other Sources of Funds 5,503,236 5,009,946 48 Total Revenue and Other Sources of Funds 21,490,764 20,699,116 88 Building Fund Balance (fund 3) 5,491,418					′		1,663,959	
48 Total Revenue and Other Sources of Funds 21,490,764 20,699,116 88 Building Fund Balance (fund 3) 5,491,418			Ť		'			
					1	Building Fund Balance (fund 3)	5,491.418	
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