

Annual Statistical Report 2007-2008

County: PIKE

MURFREESBORO SCHOOL DISTRICT

LEA: 5504000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	234		CURRENT EXPENDITURES			
2	ADA	481		Instruction:			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	1,896,393	1,686,176
4	4 QTR ADM	507		50	Special Education	278,429	211,099
5	Prior Year 3QTR ADM	514		51	Workforce Education	179,402	177,505
6	Assessment	35,025,060		52	Adult Education	0	0
7	M&O Mills	26.90		53	Compensatory Education	149,749	144,747
8	URT Mills	25.00		54	Other	187,494	171,943
9	M&O Mills in Excess of URT	1.90		55	Total Instruction	2,691,467	2,391,470
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.50		56	General Administration	157,749	146,892
12	Total Mills	36.40		57	Central Services	133,242	74,329
13	Total Debt Bond/Non-Bond	3,610,000		58	Maintenance & Operations of Plant	388,342	316,751
State and Local Revenue:				59	Student Transportation	111,523	126,632
14	Property Tax Receipts (Including URT)	1,160,220	1,148,000	60	Other District Level Support Services	1,384	4,000
15	Other Local Receipts	316,524	250,187	61	Total District Support Services	792,241	668,604
16	Revenue from Intermediate Sources	2,652	2,500	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,094,267	2,089,867	62	Student Support Services	240,890	254,351
17.2	Enhanced Educational Funding	26,221	44,347	63	Instructional Staff Support Services	196,646	179,027
17.3	Tax Collection Rate Guarantee	44,582	35,961	64	School Administration	221,369	215,312
18	Student Growth Funding	0	0	65	Total School Level Support Services	658,905	648,690
19	Declining Enrollment Funding	9,093	12,736	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	224,467	214,909
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	100
23	Other Unrestricted State Funding	1,589	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,655,148	3,583,598	70	Total Non-Instructional Services	224,467	215,009
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	45,574	3,821
25	Adult Education	0	0	72	Debt Service	631,382	633,225
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	21,244	21,068	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	6,400	7,200	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,044,036	4,560,819
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	49,604	4,821
29	Alternative Learning Environment (ALE)	21,209	55,663	78	Less: Debt Service	631,382	633,225
30	English Language Learner (ELL)	1,758	0	79	Total Current Expenditures	4,363,049	3,922,773
31	National School Lunch Act (NSLA)	126,480	127,968	80	Exclusions from Current Expenditures	363,401	
32	Other Special Education	31,960	0	81	Net Current Expenditures	3,999,648	
33	Workforce Education	10,292	7,042	82	Per Pupil Expenditures	8,319	
34	School Food Service	1,689	1,500	83	Personnel - Non-Federal Certified Clsrm FTEs	49.97	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,916	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	54.15	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,205	
38	Other Non-Instructional Programs	46,472	42,799	87.1	Legal Balance (funds 1-2-4)	23,115	
39	Total Restricted Revenue from State Sources	267,504	263,240	87.2	Categorical Fund Balance	19,452	
40	Total Restricted Revenue from Federal Sources	437,831	428,637	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,663	
41	Financing Sources	400,000	400,000	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	400,000	400,000				
48	Total Revenue and Other Sources of Funds from All Sources	4,760,483	4,675,475				