

Annual Statistical Report 2007-2008

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	108		CURRENT EXPENDITURES			
2	ADA	479		Instruction:			
3	ADA pct Change over 5 Yrs.	17%		49	Regular Instruction	1,631,987	1,564,360
4	4 QTR ADM	517		50	Special Education	217,752	224,530
5	Prior Year 3QTR ADM	475		51	Workforce Education	165,170	154,215
6	Assessment	26,028,598		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	94,898	163,911
8	URT Mills	25.00		54	Other	83,645	139,593
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,193,452	2,246,609
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	18.10		56	General Administration	154,297	159,732
12	Total Mills	43.10		57	Central Services	81,224	65,588
13	Total Debt Bond/Non-Bond	2,375,806		58	Maintenance & Operations of Plant	360,349	437,010
State and Local Revenue:				59	Student Transportation	220,623	219,884
14	Property Tax Receipts (Including URT)	795,472	888,000	60	Other District Level Support Services	5,933	6,000
15	Other Local Receipts	271,010	113,120	61	Total District Support Services	822,426	888,214
16	Revenue from Intermediate Sources	1,886	1,800	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,307,167	2,361,118	62	Student Support Services	175,357	233,068
17.2	Enhanced Educational Funding	24,244	45,073	63	Instructional Staff Support Services	184,857	201,842
17.3	Tax Collection Rate Guarantee	16,154	0	64	School Administration	237,201	251,233
18	Student Growth Funding	239,569	0	65	Total School Level Support Services	597,415	686,143
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	259,278	259,283
21	Isolated Funding	0	0	67	Other Enterprise Operations	20,972	0
22	Supplemental Millage Incentive Funding	50,236	43,957	68	Community Operations	0	200
23	Other Unrestricted State Funding	350	350	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,706,089	3,453,418	70	Total Non-Instructional Services	280,250	259,483
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,677,854	1,293,541
25	Adult Education	0	0	72	Debt Service	225,998	204,816
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	19,642	21,412	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	11,000	10,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,797,395	5,578,806
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	2,721,760	1,332,217
29	Alternative Learning Environment (ALE)	27,019	26,369	78	Less: Debt Service	225,998	204,816
30	English Language Learner (ELL)	2,344	1,000	79	Total Current Expenditures	3,849,637	4,041,773
31	National School Lunch Act (NSLA)	149,792	162,688	80	Exclusions from Current Expenditures	358,819	
32	Other Special Education	3,443	3,633	81	Net Current Expenditures	3,490,818	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,282	
34	School Food Service	1,964	1,900	83	Personnel - Non-Federal Certified Clsrm FTEs	33.91	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,809	
36	Early Childhood Programs	93,900	95,700	85	Personnel - Non-Federal Certified FTEs	37.61	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,301	
38	Other Non-Instructional Programs	2,041,478	932,914	87.1	Legal Balance (funds 1-2-4)	1,163,631	
39	Total Restricted Revenue from State Sources	2,350,582	1,255,616	87.2	Categorical Fund Balance	15,997	
40	Total Restricted Revenue from Federal Sources	452,952	457,064	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,147,635	
41	Financing Sources	17,200	0	88	Building Fund Balance (fund 3)	571,100	
42	Balances from Consolidated/Annexed District	0	0	89	Capitla Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	11,168	0				
46	Other	0	0				
47	Total Other Sources of Funds	28,367	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,537,990	5,166,098				