

# Annual Statistical Report 2007-2008

County: NEVADA

NEVADA SCHOOL DISTRICT

LEA: 5008000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	306		<b>CURRENT EXPENDITURES</b>			
2	ADA	402		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	1,662,469	1,596,731
4	4 QTR ADM	422		50	Special Education	167,982	185,726
5	Prior Year 3QTR ADM	422		51	Workforce Education	158,320	160,934
6	Assessment	31,798,087		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	82,444	83,076
8	URT Mills	25.00		54	Other	25,673	24,670
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>2,096,887</b>	<b>2,051,137</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	9.80		56	General Administration	142,490	138,980
12	Total Mills	34.80		57	Central Services	131,550	135,519
13	Total Debt Bond/Non-Bond	893,639		58	Maintenance & Operations of Plant	351,801	326,584
<b>State and Local Revenue:</b>				59	Student Transportation	253,098	230,649
14	Property Tax Receipts (Including URT)	1,059,255	1,013,000	60	Other District Level Support Services	0	0
15	Other Local Receipts	310,740	311,654	61	<b>Total District Support Services</b>	<b>878,938</b>	<b>831,732</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,657,003	1,673,109	62	Student Support Services	200,680	214,551
17.2	Enhanced Educational Funding	21,539	36,852	63	Instructional Staff Support Services	310,008	270,257
17.3	Tax Collection Rate Guarantee	25,898	0	64	School Administration	219,318	226,016
18	Student Growth Funding	8,936	0	65	<b>Total School Level Support Services</b>	<b>730,005</b>	<b>710,824</b>
19	Declining Enrollment Funding	0	0	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	398,385	394,417
21	Isolated Funding	0	120,768	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	200
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>3,084,071</b>	<b>3,155,383</b>	70	<b>Total Non-Instructional Services</b>	<b>398,385</b>	<b>394,617</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	106,650	225,626
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	17,451	17,507	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	6,000	6,000	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>4,210,866</b>	<b>4,213,936</b>
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	33,463	19,923
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	106,650	225,626
30	English Language Learner (ELL)	0	0	79	<b>Total Current Expenditures</b>	<b>4,070,753</b>	<b>3,968,386</b>
31	National School Lunch Act (NSLA)	303,552	309,504	80	Exclusions from Current Expenditures	513,183	
32	Other Special Education	3,050	0	81	<b>Net Current Expenditures</b>	<b>3,557,571</b>	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,858	
34	School Food Service	1,223	1,223	83	Personnel - Non-Federal Certified Clsrm FTEs	38.05	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,423	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	42.51	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,674	
38	Other Non-Instructional Programs	14,491	13,286	87.1	Legal Balance (funds 1-2-4)	150,725	
39	<b>Total Restricted Revenue from State Sources</b>	<b>345,767</b>	<b>347,520</b>	87.2	Categorical Fund Balance	6,344	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>580,366</b>	<b>565,412</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	144,381	
41	Financing Sources	0	120,000	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	5,736	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>5,736</b>	<b>120,000</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,015,939</b>	<b>4,188,315</b>				