

# Annual Statistical Report 2007-2008

County: LOGAN

PARIS SCHOOL DISTRICT

LEA: 4203000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	233		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,115		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	4,498,032	4,313,055
4	4 QTR ADM	1,165		50	Special Education	453,979	480,116
5	Prior Year 3QTR ADM	1,173		51	Workforce Education	201,361	222,999
6	Assessment	64,706,380		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	244,830	263,195
8	URT Mills	25.00		54	Other	202,825	227,840
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>5,601,028</b>	<b>5,507,205</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	13.00		56	General Administration	281,551	269,453
12	Total Mills	38.00		57	Central Services	136,989	153,315
13	Total Debt Bond/Non-Bond	10,605,780		58	Maintenance & Operations of Plant	1,012,367	1,017,745
<b>State and Local Revenue:</b>				59	Student Transportation	327,372	424,076
14	Property Tax Receipts (Including URT)	2,269,044	2,205,000	60	Other District Level Support Services	31,892	21,312
15	Other Local Receipts	739,912	446,041	61	<b>Total District Support Services</b>	<b>1,790,171</b>	<b>1,885,902</b>
16	Revenue from Intermediate Sources	7,375	5,000	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	5,077,289	5,087,585	62	Student Support Services	450,364	468,817
17.2	Enhanced Educational Funding	59,846	102,098	63	Instructional Staff Support Services	771,220	745,808
17.3	Tax Collection Rate Guarantee	61,661	10,000	64	School Administration	553,277	574,764
18	Student Growth Funding	22,047	0	65	<b>Total School Level Support Services</b>	<b>1,774,861</b>	<b>1,789,389</b>
19	Declining Enrollment Funding	0	0	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	608,904	594,580
21	Isolated Funding	0	0	67	Other Enterprise Operations	2,743	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	137,913	129,199
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>8,237,525</b>	<b>7,855,724</b>	70	<b>Total Non-Instructional Services</b>	<b>749,560</b>	<b>723,779</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	2,441,533	353,256
25	Adult Education	0	0	72	Debt Service	621,794	661,695
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	48,487	48,502	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	16,479	16,000	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>12,978,947</b>	<b>10,921,226</b>
28	Gifted & Talented	1,150	500	77	Less: Capital Expenditures	2,535,777	590,930
29	Alternative Learning Environment (ALE)	30,147	31,651	78	Less: Debt Service	621,794	661,695
30	English Language Learner (ELL)	9,669	8,000	79	<b>Total Current Expenditures</b>	<b>9,821,376</b>	<b>9,668,601</b>
31	National School Lunch Act (NSLA)	311,488	338,675	80	Exclusions from Current Expenditures	1,208,526	
32	Other Special Education	9,418	9,400	81	<b>Net Current Expenditures</b>	<b>8,612,850</b>	
33	Workforce Education	18,375	16,000	82	Per Pupil Expenditures	7,726	
34	School Food Service	5,270	5,300	83	Personnel - Non-Federal Certified Clsrm FTEs	84.59	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,960	
36	Early Childhood Programs	257,882	237,750	85	Personnel - Non-Federal Certified FTEs	93.37	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,234	
38	Other Non-Instructional Programs	1,591,802	329,511	87.1	Legal Balance (funds 1-2-4)	1,363,168	
39	<b>Total Restricted Revenue from State Sources</b>	<b>2,300,167</b>	<b>1,041,289</b>	87.2	Categorical Fund Balance	90,835	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,387,838</b>	<b>1,294,900</b>	87.3	Deposits with Paying Agents (QZAB)	258,864	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,013,469	
41	Financing Sources	357,000	0	88	Building Fund Balance (fund 3)	368,859	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	5,934	2,062				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	3,902	1,000				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>366,836</b>	<b>3,062</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,292,366</b>	<b>10,194,975</b>				