

# Annual Statistical Report 2007-2008

County: BENTON

PEA RIDGE SCHOOL DISTRICT

LEA: 0407000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	52		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,462		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	32%		49	Regular Instruction	4,516,221	4,706,555
4	4 QTR ADM	1,531		50	Special Education	572,927	631,924
5	Prior Year 3QTR ADM	1,444		51	Workforce Education	347,687	352,281
6	Assessment	81,568,560		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	115,149	172,073
8	URT Mills	25.00		54	Other	588,360	591,510
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>6,140,345</b>	<b>6,454,343</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	20.00		56	General Administration	255,780	252,785
12	Total Mills	45.00		57	Central Services	291,147	280,033
13	Total Debt Bond/Non-Bond	15,407,174		58	Maintenance & Operations of Plant	1,137,563	1,135,023
<b>State and Local Revenue:</b>				59	Student Transportation	680,901	567,479
14	Property Tax Receipts (Including URT)	3,182,071	2,893,000	60	Other District Level Support Services	8,531	10,000
15	Other Local Receipts	871,150	792,488	61	<b>Total District Support Services</b>	<b>2,373,922</b>	<b>2,245,320</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	6,553,037	6,871,360	62	Student Support Services	477,524	505,298
17.2	Enhanced Educational Funding	73,661	133,300	63	Instructional Staff Support Services	621,524	611,811
17.3	Tax Collection Rate Guarantee	81,084	75,000	64	School Administration	704,700	693,448
18	Student Growth Funding	513,523	0	65	<b>Total School Level Support Services</b>	<b>1,803,747</b>	<b>1,810,557</b>
19	Declining Enrollment Funding	0	0	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	639,512	620,950
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	88,533	77,466	68	Community Operations	772	1,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>11,363,059</b>	<b>10,842,614</b>	70	<b>Total Non-Instructional Services</b>	<b>640,284</b>	<b>621,950</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	1,436,179	7,336,706
25	Adult Education	0	0	72	Debt Service	832,210	912,297
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	59,680	63,325	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	28,173	19,056	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>13,226,687</b>	<b>19,381,172</b>
28	Gifted & Talented	500	500	77	Less: Capital Expenditures	1,671,548	7,434,324
29	Alternative Learning Environment (ALE)	76,913	40,589	78	Less: Debt Service	832,210	912,297
30	English Language Learner (ELL)	14,943	14,500	79	<b>Total Current Expenditures</b>	<b>10,722,930</b>	<b>11,034,551</b>
31	National School Lunch Act (NSLA)	271,808	329,119	80	Exclusions from Current Expenditures	608,885	
32	Other Special Education	88,802	98,565	81	<b>Net Current Expenditures</b>	<b>10,114,045</b>	
33	Workforce Education	3,250	3,250	82	Per Pupil Expenditures	6,919	
34	School Food Service	4,417	4,500	83	Personnel - Non-Federal Certified Clsrm FTEs	94.39	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,700	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	100.46	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,716	
38	Other Non-Instructional Programs	881,028	172,723	87.1	Legal Balance (funds 1-2-4)	1,341,349	
39	<b>Total Restricted Revenue from State Sources</b>	<b>1,429,513</b>	<b>746,127</b>	87.2	Categorical Fund Balance	6,366	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>770,445</b>	<b>799,305</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,334,983	
41	Financing Sources	3,604,957	0	88	Building Fund Balance (fund 3)	6,924,206	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	556	0				
45	Compensation for Loss of Fixed Assets	11,105	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>3,616,618</b>	<b>0</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,179,635</b>	<b>12,388,046</b>				