## **Annual Statistical Report 2007-2008**

County: CLAY

RECTOR SCHOOL DISTRICT

LEA: 1106000

Area in Square Miles	2,366,840 488,736 248,190 0 250,341 108,550 <b>3,462,657</b>
ADA	488,736 248,190 0 250,341 108,550 <b>3,462,657</b>
ADA pct Change over 5 Yrs.   C11k3   4 QTR ADM   548   50 Special Education   462.970	488,736 248,190 0 250,341 108,550 <b>3,462,657</b>
A QTR ADM	488,736 248,190 0 250,341 108,550 <b>3,462,657</b>
Prior Year 3QTR ADM	248,190 0 250,341 108,550 <b>3,462,657</b>
Seesare	0 250,341 108,550 <b>3,462,657</b>
M&O Mills	250,341 108,550 <b>3,462,657</b>
Net   Mills	108,550 <b>3,462,657</b>
M&C Mills in Excess of URT	3,462,657
10	
11   Debt Service Mills   13.49	
Total Mills   38.49   56   General Administration   202,149     13   Total Debt Bond/Non-Bond   4,160,502   57   Central Services   0     State and Local Revenue:   58   Maintenance & Operations of Plant   541,975     14   Property Tax Receipts (Including URT)   1,382,148   1,323,500     15   Other Local Receipts   611,716   221,256   60   Other District Level Support Services   5,148     16   Revenue from Intermediate Sources   611,716   221,256   60   Other District Level Support Services   988,271     17.1   Foundation Funding (Excl URT)   2,665,30   2,666,901     17.2   Enhanced Educational Funding   31,882   54,100     17.2   Enhanced Educational Funding   31,882   54,100     17.3   Tax Collection Rate Guarantee   5,573   0     19   Declining Enrollment Funding   12,324   9,552     20   Consolidation Incentive/Assistance   0   0     19   Declining Enrollment Funding   12,324   9,552     21   Isolated Funding   350   0   65   Total School Level Support Services   160,147     22   Supplemental Millage Incentive Funding   0   0     23   Other Unrestricted State Funding   350   0   66   Food Service Operations   260,491     24   Total Unrestricted Revenue from State and   4,709,123   4,275,309     Regular Education   0   0   0     Regular Education   17,042   11,500   70   Other Enterprise Operations   0     Regular Education   17,042   11,500   71   Facilities Acquisition and Construction   518,373     25   Pofessional Development   25,831   25,701   71   Facilities Acquisition and Construction   518,373     26   Professional Development   25,831   25,701   72   Debt Service   357,317     27   Other Regular Education   17,042   11,500   74   Payment to Other LEAS Within State   0     28   Gifted & Talented   100   0   0   0   0   0     29   Alternative Learning Environment (ALE)   0   0   0   0   0   0   0   0   0	203.750
Total Debt Bond/Non-Bond	202720
State and Local Revenue:  14	0
Property Tax Receipts (Including URT)	-
15	509,375
17.1 Foundation Funding (Excl URT) 17.2 Enhanced Educational Funding 17.3 Tax Collection Rate Guarantee 17.3 Tax Collection Rate Guarantee 17.4 Student Growth Funding 18 Student Growth Funding 19 Declining Enrollment Funding 19 Declining Enrollment Funding 10 Consolidation Incentive/Assistance 10 Consolidation Incentive/Assistance 11 Isolated Funding 12 Supplemental Millage Incentive Funding 12 Supplemental Millage Incentive Funding 13 Other Unrestricted State Funding 14 Total Unrestricted State Funding 15 Other Unrestricted Revenue from State and Local Sources 16 Professional Development 17.0 Total Unrestricted State Funding 18 Student Support Services 168,711 19 Declining Enrollment Funding 10 0 0 0 65 Total School Level Support Services 168,711 16 Student Support Services 168,711 17 Student Support Services 168 Control Staff Support Services 168 Student Support Services 168,711 17 Sepondation Incentive/Assistance 17 Other Instructional Staff Support Services 17 Other Enterprise Operations 18 Student Growth Funding 18 Student Growth Funding 19 Declining Environment (ALE) 10 Other Faculty Staff Support Services 10 School Level Support 17 Other Enterprise Operations 18 Community Operations 18 Community Operations 19 Other Non-Instructional Services 19 Other Non-Instructional Services 19 Other Non-Instructional Services 19 Other Regular Education 10 Other Regular Education 11 Student Support 12 Student Support 13 Page Student Support 14 School	225,063
17.2 Enhanced Educational Funding 31.882 54.100 17.3 Tax Collection Rate Guarantee 5,573 0 0 62 Student Support Services 160,147 18 Student Growth Funding 12,324 9,552 0 63 Instructional Staff Support Services 168,711 19 Declining Enrollment Funding 12,324 9,552 0 64 School Administration 202,782 20 Consolidation Incentive/Assistance 0 0 0 65 Total School Level Support Services 531,640 21 Isolated Funding 0 0 0 65 Total School Level Support Services 531,640 22 Supplemental Millage Incentive Funding 0 0 0 Non-Instructional Services: 23 Other Unrestricted State Funding 350 0 66 Food Service Operations 260,491 24 Total Unrestricted Revenue from State and 4,709,123 4,275,309 67 Other Enterprise Operations 0 Call Sources 68 Community Operations 0 Commun	7,000
17.3 Tax Collection Rate Guarantee 5,573 0 62 Student Support Services 160,147  18 Student Growth Funding 0 0 63 Instructional Staff Support Services 168,711  19 Declining Enrollment Funding 12,324 9,552 20 Consolidation Incentive/Assistance 0 0 0 1 Isolated Funding 0 0 0 0 Supplemental Millage Incentive Funding 0 0 0 Supplement 0 State Funding 0 0 Supplement 0 State Funding 0 0 Supplement 0 State Funding 0 State	945,188
17.3 Tax Collection Rate Guarantee 5,573 0 62 Student Support Services 160,147  18 Student Growth Funding 0 0 0 63 Instructional Staff Support Services 168,711  19 Declining Enrollment Funding 12,324 9,552 20 Consolidation Incentive/Assistance 0 0 0 65 Total School Administration 202,782  20 Consolidation Incentive/Assistance 0 0 0 65 Total School Level Support Services 531,640    21 Isolated Funding 0 0 0 Non-Instructional Services: 531,640    22 Supplemental Millage Incentive Funding 0 0 0 Non-Instructional Services: 531,640    23 Other Unrestricted State Funding 350 0 66 Food Service Operations 260,491    24 Total Unrestricted Revenue from State and Local Sources 68 Community Operations 0 0    25 Adult Education 0 0 0 0    26 Professional Development 25,831 25,701    27 Other Regular Education 17,042 11,500    28 Gifted & Talented 100 0 74 Payment to Other LEAs Within State 0    29 Alternative Learning Environment (ALE) 0 75 Other Non-Programmed Costs 0    30 English Language Learner (ELL) 0 75 Other Special Education 27,284 22,347 77 Less: Capital Expenditures 569,155    62 Student Support Services 168,711    63 Instructional Staff Support Services 531,640    64 School Administration 202,782    65 Total School Level Support Services 531,640    70 Other Enterprise Operations 260,491    70 Other Enterprise Operations 0    70 Other Enterprise Operations 0    70 Total Non-Instructional Services 260,491    71 Facilities Acquisition and Construction 518,373    72 Debt Service 357,317    73 Payment to Other LEAs Within State 0    74 Payment to Other LEAs Outside State 0    75 Other Non-Programmed Costs 0    76 Total Expenditures 544,434,512    77 Less: Capital Expenditures 569,155	
19 Declining Enrollment Funding 12,324 9,552 20 Consolidation Incentive/Assistance 0 0 0 1 Isolated Funding 0 0 0 0 22 Supplemental Millage Incentive Funding 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	164,467
Declining Enrollment Funding Consolidation Incentive/Assistance Consolidation Incentive Incention Incentive Incention Incentio	178,097
Consolidation Incentive/Assistance 1	207,000
Supplemental Millage Incentive Funding 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	549,564
Other Unrestricted State Funding 350 0 66 Food Service Operations 260,491  24 Total Unrestricted Revenue from State and 4,709,123 4,275,309 67 Other Enterprise Operations 0 68 Community Operations 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 10 13 3 1
24 Total Unrestricted Revenue from State and Local Sources  Restricted Revenue from State Sources: 25 Adult Education: 26 Professional Development 27 Other Regular Education 27 Other Regular Education 28 Gifted & Talented 29 Alternative Learning Environment (ALE) 30 English Language Learner (ELL) 31 National School Lunch Act (NSLA) 32 Other Special Education 4,709,123 4,275,309 68 Community Operations 69 Other Non-Instructional Services 70 Total Non-Instructional Services 26,9491 71 Facilities Acquisition and Construction 72 Debt Service 73 Payment to Other LEAs Within State 74 Payment to Other LEAs Outside State 75 Other Non-Programmed Costs 76 Total Expenditures 77 Total Expenditures 569,155	251,650
Local Sources68Community Operations0Restricted Revenue from State Sources:69Other Non-Instructional Services025Adult Education070Total Non-Instructional Services260,491Regular Education:25,83125,70171Facilities Acquisition and Construction518,37327Other Regular Education17,04211,50072Debt Service357,317Special Education:73Payment to Other LEAs Within State028Gifted & Talented100074Payment to Other LEAs Outside State029Alternative Learning Environment (ALE)0075Other Non-Programmed Costs030English Language Learner (ELL)076Total Expenditures6,344,51231National School Lunch Act (NSLA)144,336163,18477Less: Capital Expenditures569,155	
Restricted Revenue from State Sources:25Adult Education0070Total Non-Instructional Services260,491Regular Education:25,83125,70171Facilities Acquisition and Construction518,37327Other Regular Education17,04211,50072Debt Service357,317Special Education:73Payment to Other LEAs Within State028Gifted & Talented100074Payment to Other LEAs Outside State029Alternative Learning Environment (ALE)0075Other Non-Programmed Costs030English Language Learner (ELL)076Total Expenditures6,344,51231National School Lunch Act (NSLA)144,336163,18477Less: Capital Expenditures569,155	0
Adult Education 0 0 70 Total Non-Instructional Services 260,491  Regular Education: 25,831 25,701 71 Facilities Acquisition and Construction 518,373  27 Other Regular Education 17,042 11,500 72 Debt Service 357,317  Special Education: 73 Payment to Other LEAs Within State 0  28 Gifted & Talented 100 0 74 Payment to Other LEAs Outside State 0  29 Alternative Learning Environment (ALE) 0 75 Other Non-Programmed Costs 0  30 English Language Learner (ELL) 0 76 Total Expenditures 6,344,512  31 National School Lunch Act (NSLA) 144,336 163,184 32 Other Special Education 27,284 22,347 77 Less: Capital Expenditures 569,155	0
Regular Education:  26 Professional Development 27 Other Regular Education 28 Gifted & Talented 29 Alternative Learning Environment (ALE) 30 English Language Learner (ELL) 31 National School Lunch Act (NSLA) 32 Other Special Education 350 Total Non-Instructional Services 360,491 37 Facilities Acquisition and Construction 31 Facilities Acquisition and Construction 3518,373 361,373 37 Payment to Other LEAs Within State 37 Payment to Other LEAs Outside State 38 Other Non-Programmed Costs 39 Other Non-Programmed Costs 30 English Language Learner (ELL) 31 National School Lunch Act (NSLA) 32 Other Special Education 37 Total Expenditures 36,344,512 37 Less: Capital Expenditures 569,155	0
26         Professional Development         25,831         25,701         71         Facilities Acquisition and Construction         518,373           27         Other Regular Education         17,042         11,500         72         Debt Service         357,317           Special Education:         73         Payment to Other LEAs Within State         0           28         Gifted & Talented         100         0         74         Payment to Other LEAs Outside State         0           29         Alternative Learning Environment (ALE)         0         0         75         Other Non-Programmed Costs         0           30         English Language Learner (ELL)         0         76         Total Expenditures         6,344,512           31         National School Lunch Act (NSLA)         144,336         163,184         77         Less: Capital Expenditures         569,155	251,650
27Other Regular Education17,04211,50072Debt Service357.317Special Education:73Payment to Other LEAs Within State028Gifted & Talented100074Payment to Other LEAs Outside State029Alternative Learning Environment (ALE)0075Other Non-Programmed Costs030English Language Learner (ELL)0075Other Non-Programmed Costs031National School Lunch Act (NSLA)144,336163,184163,18432Other Special Education27,28422,347Total Expenditures569,155	50,000
Special Education:73Payment to Other LEAs Within State028Gifted & Talented100074Payment to Other LEAs Outside State029Alternative Learning Environment (ALE)0075Other Non-Programmed Costs030English Language Learner (ELL)0076Total Expenditures6,344,51231National School Lunch Act (NSLA)144,336163,18477Less: Capital Expenditures569,155	357,409
Gifted & Talented 100 0 74 Payment to Other LEAs Outside State 0 Alternative Learning Environment (ALE) 0 0 75 Other Non-Programmed Costs 0 Benglish Language Learner (ELL) 0 76 Total Expenditures 6,344,512 National School Lunch Act (NSLA) 144,336 163,184 Other Special Education 27,284 22,347 77 Less: Capital Expenditures 569,155	0
29 Alternative Learning Environment (ALE) 0 0 0 75 Other Non-Programmed Costs 0 30 English Language Learner (ELL) 0 76 Total Expenditures 6,344,512 32 Other Special Education 27,284 22,347 77 Less: Capital Expenditures 569,155	0
30       English Language Learner (ELL)       0       0       76       Total Expenditures       6,344,512         31       National School Lunch Act (NSLA)       144,336       163,184       77       Less: Capital Expenditures       569,155         32       Other Special Education       27,284       22,347       77       Less: Capital Expenditures       569,155	0
31 National School Lunch Act (NSLA) 144,336 163,184 77 Less: Capital Expenditures 569,155	5,616,468
32 Other Special Education 27,284 22,347	60,308
	357,409
33 Workforce Education 0 0 78 Less: Debt Service 357,317	
34 School Food Service 2,442 2,000 79 Total Current Expenditures 5,418,040	5,198,751
35 Educational Service Cooperatives 0 0 80 Exclusions from Current Expenditures 783,782	
36 Early Childhood Programs 1,594 0 81 Net Current Expenditures 4,634,258	
37 Magnet School Programs 0 0 0 82 Per Pupil Expenditures 8,786	
38 Other Non-Instructional Programs 40,512 37,140	
40 Total Restricted Revenue from Federal 520,219 520,498 FTEs	
Sources 84 Avg Salary - Non-Fed Certified Clsrm FTEs 40,857	
Other Sources of Funds:  41 Financing Sources 0 0 85 Personnel - Non-Federal Certified FTEs 57.00	
41 Financing Sources	
District 87.1 Legal Balance (funds 1-2-4) 997,829	
43 Indirect Cost Reimbursement 0 0 87.2 Categorical Fund Balance 17,401	
44 Gains and Losses from Sale of Fixed Assets 0 U 87.3 Denosits with Paving Agents (OZAB) 0	
45 Compensation for Loss of Fixed Assets 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
46 Other	
47 TOLACOTHE SOLICES OF Full S	
48 Total Revenue and Other Sources of Funds 5,488,484 5,057,679 88 Building Fund Balance (fund 3) 52,009 from All Sources 89 Captial Outlay Fund Balance (fund 5) 0	