

Annual Statistical Report 2007-2008

County: SEARCY

SEARCY COUNTY SCHOOL DISTRICT

LEA: 6502000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	527		CURRENT EXPENDITURES			
2	ADA	920		Instruction:			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	3,807,146	3,434,575
4	4 QTR ADM	983		50	Special Education	659,916	832,581
5	Prior Year 3QTR ADM	989		51	Workforce Education	493,912	421,011
6	Assessment	57,850,257		52	Adult Education	211,491	183,367
7	M&O Mills	25.00		53	Compensatory Education	624,162	559,273
8	URT Mills	25.00		54	Other	266,887	343,335
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	6,063,515	5,774,142
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.75		56	General Administration	242,475	252,038
12	Total Mills	32.75		57	Central Services	228,032	206,170
13	Total Debt Bond/Non-Bond	3,565,175		58	Maintenance & Operations of Plant	787,847	628,864
State and Local Revenue:				59	Student Transportation	503,867	531,781
14	Property Tax Receipts (Including URT)	1,744,242	1,663,503	60	Other District Level Support Services	10,369	31,000
15	Other Local Receipts	720,347	440,500	61	Total District Support Services	1,772,589	1,649,853
16	Revenue from Intermediate Sources	4	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,255,984	4,515,468	62	Student Support Services	346,454	424,262
17.2	Enhanced Educational Funding	50,433	86,164	63	Instructional Staff Support Services	905,811	1,219,092
17.3	Tax Collection Rate Guarantee	74,739	0	64	School Administration	523,413	454,406
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,775,678	2,097,760
19	Declining Enrollment Funding	27,222	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	597,460	546,893
21	Isolated Funding	107,017	100,000	67	Other Enterprise Operations	33,888	0
22	Supplemental Millage Incentive Funding	38,792	33,943	68	Community Operations	2,634	6,000
23	Other Unrestricted State Funding	15,367	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,034,147	6,839,578	70	Total Non-Instructional Services	633,981	552,893
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	168,617	24,000
25	Adult Education	188,235	161,858	72	Debt Service	205,102	213,350
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	40,861	40,933	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	11,668	16,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	10,619,482	10,311,999
28	Gifted & Talented	125	0	77	Less: Capital Expenditures	419,233	234,154
29	Alternative Learning Environment (ALE)	96,537	106,776	78	Less: Debt Service	205,102	213,350
30	English Language Learner (ELL)	293	0	79	Total Current Expenditures	9,995,148	9,864,495
31	National School Lunch Act (NSLA)	702,336	711,264	80	Exclusions from Current Expenditures	1,535,368	
32	Other Special Education	55,179	0	81	Net Current Expenditures	8,459,780	
33	Workforce Education	252,809	237,322	82	Per Pupil Expenditures	9,197	
34	School Food Service	3,817	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	85.24	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,233	
36	Early Childhood Programs	159,771	189,000	85	Personnel - Non-Federal Certified FTEs	96.84	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,821	
38	Other Non-Instructional Programs	133,147	48,215	87.1	Legal Balance (funds 1-2-4)	1,335,116	
39	Total Restricted Revenue from State Sources	1,644,778	1,514,368	87.2	Categorical Fund Balance	455,556	
40	Total Restricted Revenue from Federal Sources	1,505,113	1,285,952	87.3	Deposits with Paying Agents (QZAB)	418,832	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	460,727	
41	Financing Sources	340,008	0	88	Building Fund Balance (fund 3)	394,677	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	4,695	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	340,008	0				
48	Total Revenue and Other Sources of Funds from All Sources	10,524,045	9,639,898				