

Annual Statistical Report 2007-2008

County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA: 2705000

	2007-2008 Actual	2008-2009 Budget		2007-2008 Actual	2008-2009 Budget
1 Area in Square Miles	622		CURRENT EXPENDITURES		
2 ADA	3,970		Instruction:		
3 ADA pct Change over 5 Yrs.	3%		49 Regular Instruction	13,126,475	12,235,292
4 4 QTR ADM	4,206		50 Special Education	1,856,448	1,891,527
5 Prior Year 3QTR ADM	4,209		51 Workforce Education	988,657	850,305
6 Assessment	234,108,743		52 Adult Education	144,104	123,458
7 M&O Mills	25.00		53 Compensatory Education	638,130	821,358
8 URT Mills	25.00		54 Other	1,408,444	1,305,694
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	18,162,258	17,227,635
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	7.20		56 General Administration	841,400	801,161
12 Total Mills	32.20		57 Central Services	1,005,365	1,012,067
13 Total Debt Bond/Non-Bond	16,936,300		58 Maintenance & Operations of Plant	2,764,880	2,921,528
State and Local Revenue:			59 Student Transportation	1,670,099	1,899,084
14 Property Tax Receipts (Including URT)	6,932,919	7,151,326	60 Other District Level Support Services	5,719	25,000
15 Other Local Receipts	1,536,841	833,000	61 Total District Support Services	6,287,464	6,658,840
16 Revenue from Intermediate Sources	3,347	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	18,637,157	18,693,221	62 Student Support Services	1,209,323	1,189,180
17.2 Enhanced Educational Funding	214,669	367,130	63 Instructional Staff Support Services	1,377,330	1,548,063
17.3 Tax Collection Rate Guarantee	195,627	200,000	64 School Administration	1,522,365	1,480,388
18 Student Growth Funding	89,359	60,000	65 Total School Level Support Services	4,109,018	4,217,631
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	1,835,573	1,573,430
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	2,602	2,277	68 Community Operations	1,753	20,750
23 Other Unrestricted State Funding	1,050	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	27,613,571	27,306,954	70 Total Non-Instructional Services	1,837,326	1,594,180
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	583,133	2,384,708
25 Adult Education	85,690	79,419	72 Debt Service	1,384,674	1,448,613
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	173,924	174,408	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	40,180	30,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	32,363,872	33,531,607
28 Gifted & Talented	4,159	4,000	77 Less: Capital Expenditures	1,388,919	2,724,367
29 Alternative Learning Environment (ALE)	86,948	151,753	78 Less: Debt Service	1,384,674	1,448,613
30 English Language Learner (ELL)	24,319	24,000	79 Total Current Expenditures	29,590,279	29,358,627
31 National School Lunch Act (NSLA)	812,944	823,856	80 Exclusions from Current Expenditures	2,416,811	
32 Other Special Education	30,420	30,000	81 Net Current Expenditures	27,173,468	
33 Workforce Education	52,000	52,000	82 Per Pupil Expenditures	6,845	
34 School Food Service	15,577	16,000	83 Personnel - Non-Federal Certified Clsrm FTEs	274.12	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	43,865	
36 Early Childhood Programs	383,800	379,600	85 Personnel - Non-Federal Certified FTEs	298.80	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	45,393	
38 Other Non-Instructional Programs	511,993	1,165,952	87.1 Legal Balance (funds 1-2-4)	2,364,155	
39 Total Restricted Revenue from State Sources	2,221,953	2,931,488	87.2 Categorical Fund Balance	163,385	
40 Total Restricted Revenue from Federal Sources	2,543,740	2,511,947	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,200,770	
41 Financing Sources	871,000	990,965	88 Building Fund Balance (fund 3)	903,944	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	927	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	871,927	990,965			
48 Total Revenue and Other Sources of Funds from All Sources	33,251,193	33,741,354			