Annual Statistical Report 2007-2008

County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA: 2705000

Actual	2008-2009 Budget
ADA pct Change over 5 Yrs. 3,970 ADA pct Change over 5 Yrs. 4,206 Prior Year 3QTR ADM 4,206 Prior Year 3QTR ADM 4,206 Assessment 234,108,743 M&O Mills in Excess of URT 25,00 M&O Mills in Excess of URT 0,00 M&O Mills in Excess of URT 0,00 Dedicated M&O Mills 1,200 Dedicated M&O Mills 1,200 Dedicated M&O Mills 1,200 Dedicated M&O Mills 1,200 Debt Service Mills 1,200 Debt	ENABA?
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Prior Year 3QTR ADM	12,235,292
5 Prior Year 3QTR ADM 4,209 51 Workforce Education 198.65 6 Assessment 234,108,743 52 Adult Education 144,1 7 M&C Millis 25,00 53 Compensatory Education 638,1 8 URT Mills 25,00 54 Other 1,408,4 10 Decicated M&O Mills 0.00 55 Total Instruction 18,162,2 12 Total Mills 32,20 56 General Administration 841,4 13 Total Debt Bond/Non-Bond 16,936,30 57 Central Services 1,005,3 14 Property Tax Receipts (Including URT) 6,932,91 7,151,326 58 Maintenance & Operations of Plant 2,764,8 15 Other Local Receipts 1,536,841 833,000 59 Student Transportation 1,670,0 16 Revenue from Intermediate Sources 3,347 60 Other District Level Support Services 5,287,4 17.1 Foundation Funding (Excl URT) 18,637,157 28,693,221 61 Total District Support Services 5,287,4 17.2 Enhanced Education and Education 89,395 60,00	1,891,527
M&O Mills	850,305
M&O Mills S25,00 S3 Compensatory Education G38,1	
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Declicated MAC Mills	
Debt Service Mills	
Total Mills Total Debt Bond/Non-Bond 16,332.00	, , , , , , , , , , , , , , , , , , ,
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State and Local Revenue: 14 Property Tax Receipts (Including URT) 6,932,919 7,151,326 58 Maintenance & Operations of Plant 2,764,84 1,570,016	
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15 Noter Local Receipts 1,35,841 6 16 Noter Decid Receipts 1,35,841 6 16 Note Pure from Intermediate Sources 3,347 0 60 Other District Level Support Services 5,7	
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17.2 Enhanced Educational Funding 214,669 367,130 200,000 18.8 Student Growth Funding 89,359 60,000 0 0 0 0 0 0 0 0	
17.3 Tax Collection Rate Guarantee 195.627 200,000 62 Student Support Services 1,209,3	6,658,840
Student Growth Funding 89,359 60,000 63 Instructional Staff Support Services 1,377,3	1.100.100
19 Declining Enrollment Funding 0 0 0 64 School Administration 1,522,3 21 Isolated Funding 2,602 2,277 Isolated Funding 2,602 2,277 Other Unrestricted State Funding 1,050 0 66 Food Service Operations 1,835,5 24 Total Unrestricted State Funding 1,050 0 66 Food Service Operations 1,835,5 24 Total Unrestricted Revenue from State and 27,613,571 27,306,954 Community Operations 1,835,5 24 Total Unrestricted Revenue from State and 27,613,571 27,306,954 Community Operations 1,835,5 25 Adult Education 85,690 79,419 Other Non-Instructional Services 1,837,3 26 Professional Development 173,924 174,408 71 Facilities Acquisition and Construction 583,1 27 Other Regular Education 40,180 30,500 Special Education: 73 Payment to Other LEAs Outside State 29 Alternative Learning Environment (ALE) 86,948 151,753 30 English Language Learner (ELL) 24,319 24,000 31 National School Lunch Act (NSLA) 812,944 823,856 32 Other Special Education 52,000 52,000 77 Less: Capital Expenditures 1,384,64 2,365 Educational Service 15,577 16,000 79 Total Current Expenditures 2,216,63 31 Magnet School Programs 383,800 379,600 80 Exclusions from Current Expenditures 2,216,63 39 Total Restricted Revenue from State Sources 2,221,953 2,231,488 83 Personnel - Non-Federal Certified CIsrm 274	
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24 Total Unrestricted Revenue from State and Local Sources Restricted Revenue from State Sources: 25 Adult Education: 26 Professional Development 173.924 174.408 27 Other Regular Education: 27 Other Regular Education: 28 Gifted & Talented 4.159 4.000 29 Alternative Learning Environment (ALE) 86.948 151.753 30 English Language Learner (ELL) 24.319 24.000 31 National School Lunch Act (NSLA) 812.944 823.856 32 Other Special Education 30.420 30.000 33 Workforce Education 52.000 52.000 52.000 34 School Food Service 0.383.800 379.600 36 Early Childhood Programs 383.800 379.600 30 Other Non-Instructional Services 1.837.3 Payment to Other LEAs Within State 29.590.2	
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School Food Service 15,577 16,000 79 Total Current Expenditures 29,590,2 Educational Service Cooperatives 0 0 0 80 Exclusions from Current Expenditures 2,416,8 Early Childhood Programs 383,800 379,600 81 Net Current Expenditures 27,173,4 Magnet School Programs 0 0 0 Other Non-Instructional Programs 511,993 1,165,952 Per Pupil Expenditures 6,8 Total Restricted Revenue from State Sources 2,221,953 2,931,488 83 Personnel - Non-Federal Certified Clsrm 274	1,448,613
35 Educational Service Cooperatives 0 0 80 Exclusions from Current Expenditures 2,416,8 36 Early Childhood Programs 383,800 379,600 37 Magnet School Programs 0 0 38 Other Non-Instructional Programs 511,993 1,165,952 39 Total Restricted Revenue from State Sources 2,221,953 2,931,488 83 Personnel - Non-Federal Certified Clsrm 274	29,358,627
36 Early Childhood Programs 383,800 379,600 81 Net Current Expenditures 27,173,4 37 Magnet School Programs 0 0 0 38 Other Non-Instructional Programs 511.993 1,165,952 82 Per Pupil Expenditures 6,8 39 Total Restricted Revenue from State Sources 2,221,953 2,931,488 83 Personnel - Non-Federal Certified Clsrm 274	1
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38 Other Non-Instructional Programs 511.993 1,165,352 39 Total Restricted Revenue from State Sources 2,221,953 2,931,488 83 Personnel - Non-Federal Certified Clsrm 274	
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Sources 84 Avg Salary - Non-Fed Certified Clsrm FTEs 43.8	5
Other Sources of Funds:	
41 Financing Sources 871,000 990,965 85 Personnel - Non-Federal Certified FTEs 298	
42 Balances from Consolidated/Annexed 0 0 86 Avg Salary - Non-Fed Certified FTEs 45.3 District 87.1 Legal Balance (funds 1-2-4) 2,364.1	
43 Indirect Cort Reimbursement	
44 Gains and Losses from Sale of Fixed Assets 927 0	
45 Compensation for Loss of Fixed Assets 0 0 87.3 Deposits with Paying Agents (QZAB)	0
46 Other 0 87.4 Net Legal Balance (Excluding Categorical 2,200,7	J
47 Total Other Sources of Funds 871,927 990,965 and QZAB)	4
48 Total Revenue and Other Sources of Funds 33,251,193 33,741,354 88 Building Fund Balance (fund 3) 903.5 from All Sources 89 Capital Outlay Fund Balance (fund 5)	4 0