

# Annual Statistical Report 2007-2008

County: LINCOLN

STAR CITY SCHOOL DISTRICT

LEA: 4003000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	402		<b>CURRENT EXPENDITURES</b>			
2	ADA	1,620		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	5,816,157	5,555,994
4	4 QTR ADM	1,715		50	Special Education	889,437	789,319
5	Prior Year 3QTR ADM	1,751		51	Workforce Education	356,701	276,494
6	Assessment	82,649,459		52	Adult Education	223,466	193,264
7	M&O Mills	25.00		53	Compensatory Education	500,301	608,295
8	URT Mills	25.00		54	Other	235,106	263,382
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>8,021,168</b>	<b>7,686,748</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	12.00		56	General Administration	324,602	305,525
12	Total Mills	37.00		57	Central Services	288,329	320,482
13	Total Debt Bond/Non-Bond	9,530,000		58	Maintenance & Operations of Plant	1,156,510	1,749,764
<b>State and Local Revenue:</b>				59	Student Transportation	738,908	1,043,406
14	Property Tax Receipts (Including URT)	2,872,066	2,854,494	60	Other District Level Support Services	13,110	10,000
15	Other Local Receipts	854,294	401,000	61	<b>Total District Support Services</b>	<b>2,521,460</b>	<b>3,429,177</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	8,007,818	7,914,801	62	Student Support Services	853,309	793,263
17.2	Enhanced Educational Funding	89,277	149,379	63	Instructional Staff Support Services	744,474	784,193
17.3	Tax Collection Rate Guarantee	76,579	0	64	School Administration	743,223	759,076
18	Student Growth Funding	0	0	65	<b>Total School Level Support Services</b>	<b>2,341,006</b>	<b>2,336,532</b>
19	Declining Enrollment Funding	0	97,053	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	706,308	821,844
21	Isolated Funding	0	0	67	Other Enterprise Operations	79,683	0
22	Supplemental Millage Incentive Funding	71,379	62,456	68	Community Operations	0	500
23	Other Unrestricted State Funding	650	0	69	Other Non-Instructional Services	0	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>11,972,063</b>	<b>11,479,183</b>	70	<b>Total Non-Instructional Services</b>	<b>785,991</b>	<b>822,344</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	1,526,720	597,611
25	Adult Education	187,334	167,251	72	Debt Service	682,249	378,009
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	72,332	70,964	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	23,714	13,312	75	Other Non-Programmed Costs	452	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>15,879,046</b>	<b>15,250,420</b>
28	Gifted & Talented	125	0	77	Less: Capital Expenditures	1,796,203	831,564
29	Alternative Learning Environment (ALE)	26,938	39,655	78	Less: Debt Service	682,249	378,009
30	English Language Learner (ELL)	5,567	5,567	79	<b>Total Current Expenditures</b>	<b>13,400,593</b>	<b>14,040,848</b>
31	National School Lunch Act (NSLA)	504,432	489,056	80	Exclusions from Current Expenditures	1,347,024	
32	Other Special Education	100,860	0	81	<b>Net Current Expenditures</b>	<b>12,053,569</b>	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,441	
34	School Food Service	7,301	7,300	83	Personnel - Non-Federal Certified Clsrsm FTEs	110.79	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrsm FTEs	45,749	
36	Early Childhood Programs	175,402	265,093	85	Personnel - Non-Federal Certified FTEs	122.08	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,797	
38	Other Non-Instructional Programs	319,077	406,843	87.1	Legal Balance (funds 1-2-4)	6,659,638	
39	<b>Total Restricted Revenue from State Sources</b>	<b>1,423,082</b>	<b>1,465,041</b>	87.2	Categorical Fund Balance	84,484	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,666,416</b>	<b>1,837,050</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	6,575,154	
41	Financing Sources	8,828	0	88	Building Fund Balance (fund 3)	1,607,529	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	100,081	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	3,948	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>12,775</b>	<b>0</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,074,336</b>	<b>14,781,274</b>				