

Annual Statistical Report 2007-2008

County: ARKANSAS

STUTT GART SCHOOL DISTRICT

LEA: 0104000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	215		CURRENT EXPENDITURES			
2	ADA	1,667		Instruction:			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	6,352,632	6,253,238
4	4 QTR ADM	1,793		50	Special Education	614,275	541,579
5	Prior Year 3QTR ADM	1,849		51	Workforce Education	270,938	252,841
6	Assessment	161,751,730		52	Adult Education	261,110	233,477
7	M&O Mills	25.00		53	Compensatory Education	513,648	621,064
8	URT Mills	25.00		54	Other	787,666	792,552
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,800,269	8,694,751
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.90		56	General Administration	537,452	525,774
12	Total Mills	31.90		57	Central Services	251,816	337,780
13	Total Debt Bond/Non-Bond	12,567,271		58	Maintenance & Operations of Plant	1,521,095	1,337,079
State and Local Revenue:				59	Student Transportation	483,920	430,011
14	Property Tax Receipts (Including URT)	4,784,263	4,517,517	60	Other District Level Support Services	7,046	11,200
15	Other Local Receipts	638,481	306,178	61	Total District Support Services	2,801,329	2,641,845
16	Revenue from Intermediate Sources	262	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	6,785,718	6,468,166	62	Student Support Services	668,107	582,037
17.2	Enhanced Educational Funding	94,323	156,764	63	Instructional Staff Support Services	1,037,667	1,256,720
17.3	Tax Collection Rate Guarantee	64,554	0	64	School Administration	822,506	753,475
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,528,279	2,592,232
19	Declining Enrollment Funding	256,840	137,778	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	795,268	738,551
21	Isolated Funding	0	0	67	Other Enterprise Operations	53,604	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	17,678	3,700
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	12,624,790	11,586,403	70	Total Non-Instructional Services	866,550	742,251
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	265,240	377,221
25	Adult Education	225,491	206,032	72	Debt Service	943,043	924,588
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	76,421	74,472	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	39,496	14,400	75	Other Non-Programmed Costs	4,366	0
Special Education:				76	Total Expenditures	16,209,076	15,972,888
28	Gifted & Talented	1,475	0	77	Less: Capital Expenditures	732,709	719,645
29	Alternative Learning Environment (ALE)	103,038	133,023	78	Less: Debt Service	943,043	924,588
30	English Language Learner (ELL)	7,032	7,092	79	Total Current Expenditures	14,533,324	14,328,655
31	National School Lunch Act (NSLA)	544,608	552,544	80	Exclusions from Current Expenditures	1,399,696	
32	Other Special Education	70,272	15,000	81	Net Current Expenditures	13,133,628	
33	Workforce Education	54,709	0	82	Per Pupil Expenditures	7,878	
34	School Food Service	7,844	7,500	83	Personnel - Non-Federal Certified Clsrm FTEs	139.03	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,760	
36	Early Childhood Programs	0	174,825	85	Personnel - Non-Federal Certified FTEs	152.06	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,302	
38	Other Non-Instructional Programs	128,042	82,257	87.1	Legal Balance (funds 1-2-4)	3,579,144	
39	Total Restricted Revenue from State Sources	1,258,428	1,267,145	87.2	Categorical Fund Balance	246,295	
40	Total Restricted Revenue from Federal Sources	2,076,496	1,776,417	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,332,849	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	377,221	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	17,783	
43	Indirect Cost Reimbursement	7,046	8,200				
44	Gains and Losses from Sale of Fixed Assets	4,682	1,000				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	11,728	9,200				
48	Total Revenue and Other Sources of Funds from All Sources	15,971,441	14,639,165				