Annual Statistical Report 2007-2008

County: CRAWFORD

VAN BUREN SCHOOL DISTRICT

LEA: 1705000

Actual Budget Area in Square Miles ADA ADA S5.336 ADA pct Change over 5 Yrs. 7% 4 QTR ADM S5.873 Frior Year 3QTR ADM S5.873 ASSessment ASSESSM	2007-2008 Actual 19,437,589 3,883,217 1,003,332 532,642 1,274,589 856,657 26,988,026 969,667 822,723 3,489,817 1,431,853 26,984 6,741,044 1,943,704 4,308,706 2,255,443 8,507,853	18,833,770 3,990,751 962,487 515,401 1,529,486 837,358 26,669,252 1,498,766 796,529 5,784,062 1,598,308 10,000 9,687,665 2,039,514 4,799,949 2,316,902
ADA	3,883,217 1,003,332 532,642 1,274,589 856,657 26,988,026 969,667 822,723 3,489,817 1,431,853 26,984 6,741,044 1,943,704 4,308,706 2,255,443	3,990,751 962,487 515,401 1,529,486 837,358 26,669,252 1,498,766 796,529 5,784,062 1,598,308 10,000 9,687,665 2,039,514 4,799,949
ADA pct Change over 5 Yrs. 7% 49 Regular Instruction 4 4 QTR ADM 5.873 50 Special Education 5 Prior Year 3QTR ADM 5.817 51 Workforce Education 6 Assessment 369,139,098 52 Adult Education 7 M&O Mills 25.00 53 Compensatory Education 8 URT Mills 25.00 53 Compensatory Education 9 M&O Mills in Excess of URT 0.00 54 Other 10 Dedicated M&O Mills 0.00 55 Total Instruction 11 Debt Service Mills 14.60 District Level Support 12 Total Mills 39.60 56 General Administration 13 Total Debt Bond/Non-Bond 62,825.000 State and Local Revenue: 14 Property Tax Receipts (Including URT) 13,420,918 14,575,550 15 Other Local Receipts 2,666,465 1,194,120 16 Revenue from Intermediate Sources 7,171 3,000 16 Revenue from Intermediate Sources 7,171 3,000 Other District Level Support Services 17.1 Foundation Funding (Excl URT) 25,094,846 24,973,721 17.2 Enhanced Educational Funding 296,666 511,629 17.3 Tax Collection Rate Guarantee 0 0 0 62 Student Support Services 18 Student Growth Funding 327,584 0 19 Declining Enrollment Funding 0 0 0 Consolidation Incentive/Assistance 0 0 0 65 Total School Level Support Services	3,883,217 1,003,332 532,642 1,274,589 856,657 26,988,026 969,667 822,723 3,489,817 1,431,853 26,984 6,741,044 1,943,704 4,308,706 2,255,443	3,990,751 962,487 515,401 1,529,486 837,358 26,669,252 1,498,766 796,529 5,784,062 1,598,308 10,000 9,687,665 2,039,514 4,799,949
4 4 QTR ADM 5.873 50 Special Education 5 Prior Year 3QTR ADM 5.817 51 Workforce Education 6 Assessment 369,139,098 52 Adult Education 7 M&O Mills 25.00 53 Compensatory Education 8 URT Mills 25.00 54 Other 9 M&O Mills in Excess of URT 0.00 54 Other 10 Dedicated M&O Mills 0.00 55 Total Instruction 11 Debt Service Mills 14.60 District Level Support 12 Total Mills 39.60 56 General Administration 13 Total Debt Bond/Non-Bond 62,825,000 State and Local Revenue: 14 Property Tax Receipts (Including URT) 13,420,918 14,575,550 57 Central Services 15 Other Local Receipts 2,666,465 1,194,120 59 Student Transportation 16 Revenue from Intermediate Sources 7,171 3,000 60 Other District Level Support Services 17.1 Foundation Funding (Excl URT) 25,094,846 24,973,721 61 Total District Support Services 17.2 Enhanced Educational Funding 296,666 511,629 5	3,883,217 1,003,332 532,642 1,274,589 856,657 26,988,026 969,667 822,723 3,489,817 1,431,853 26,984 6,741,044 1,943,704 4,308,706 2,255,443	3,990,751 962,487 515,401 1,529,486 837,358 26,669,252 1,498,766 796,529 5,784,062 1,598,308 10,000 9,687,665 2,039,514 4,799,949
5 Prior Year 3QTR ADM 6 Assessment 7 M&O Mills 8 URT Mills 9 M&O Mills in Excess of URT 10 Dedicated M&O Mills 11 Debt Service Mills 12 Total Mills 13 Total Debt Bond/Non-Bond 15 Other Local Receipts 14 Property Tax Receipts (Including URT) 15 Other Local Receipts 16 Revenue from Intermediate Sources 17.1 Foundation Funding (Excl URT) 18 Student Growth Funding 19 Declining Enrollment Funding 19 Declining Enrollment Funding 20 Consolidation Incentive/Assistance 25.00 51 Workforce Education 52 Adult Education 53 Compensatory Education 54 Other 55 Total Instruction 55 Total Instruction 55 General Administration 56 General Administration 57 Central Services 58 Maintenance & Operations of Plant 59 Student Transportation 60 Other District Level Support Services 59 Student Transportation 60 Other District Level Support Services 61 Total District Support Services 61 Total District Support Services 62 Student Support Services 63 Instructional Staff Support Services 64 School Administration 65 Total School Level Support Services	1,003,332 532,642 1,274,589 856,657 26,988,026 969,667 822,723 3,489,817 1,431,853 26,984 6,741,044 1,943,704 4,308,706 2,255,443	962,487 515,401 1,529,486 837,358 26,669,252 1,498,766 796,529 5,784,062 1,598,308 10,000 9,687,665 2,039,514 4,799,949
6 Assessment 369,139,098 7 M&O Mills 25.00 8 URT Mills 25.00 9 M&O Mills in Excess of URT 0.00 10 Dedicated M&O Mills 14.60 11 Debt Service Mills 14.60 12 Total Mills 39.60 13 Total Debt Bond/Non-Bond 62,825,000 State and Local Revenue: 14 Property Tax Receipts (Including URT) 13,420,918 14,575,550 15 Other Local Receipts 2,666,465 1,194,120 16 Revenue from Intermediate Sources 7,171 3,000 17.1 Foundation Funding (Excl URT) 25,094,846 24,973,721 17.2 Enhanced Educational Funding 296,666 511,629 17.3 Tax Collection Rate Guarantee 0 0 0 Declining Enrollment Funding 327,584 0 Declining Enrollment Funding 327,584 0 Declining Enrollment Funding 0 0 0 Consolidation Incentive/Assistance 0 0 0 Consolidation Incentive/Assistance 0 0 0 Consolidation Incentive/Assistance 0 1 Isolated Funding 0 0 0 Isstrict Level Support Services School Level Support Services 64 School Administration 65 Total School Level Support Services 64 School Administration 65 Total School Level Support Services 64 School Level Support Services 65 Total School Level Support Services 65 Total School Level Support Services 64 School Administration 65 Total School Level Support Services	532,642 1,274,589 856,657 26,988,026 969,667 822,723 3,489,817 1,431,853 26,984 6,741,044 1,943,704 4,308,706 2,255,443	515,401 1,529,486 837,358 26,669,252 1,498,766 796,529 5,784,062 1,598,308 10,000 9,687,665 2,039,514 4,799,949
7 M&O Mills 25.00 8 URT Mills 25.00 9 M&O Mills in Excess of URT 0.00 10 Dedicated M&O Mills 0.00 11 Debt Service Mills 14.60 12 Total Mills 39.60 13 Total Debt Bond/Non-Bond 62,825,000 State and Local Revenue: 14 Property Tax Receipts (Including URT) 13,420,918 14,575,550 15 Other Local Receipts 2,666,465 1,194,120 16 Revenue from Intermediate Sources 7,171 3,000 17.1 Foundation Funding (Excl URT) 25,094,846 24,973,721 17.2 Enhanced Educational Funding 296,666 511,629 17.3 Tax Collection Rate Guarantee 0 0 0 18 Student Growth Funding 327,584 0 19 Declining Enrollment Funding 0 0 0 0 1 Solated Funding 1 Solated Funding 0 0 0 0 1 Solated Funding 1 Solated Funding 0 0 0 1 Solated Funding 1 Solated Funding 0 0 0 1 Solated Funding 1 Solated Funding 0 0 0 1 Solated Funding 1 Solated Funding 0 0 0 1 Solated Funding 0 0 0 1 Solated Funding 0 0 0 0 0 1 Solated Funding 0 0 0 0 0 1 Solated Funding 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,274,589 856,657 26,988,026 969,667 822,723 3,489,817 1,431,853 26,984 6,741,044 1,943,704 4,308,706 2,255,443	1,529,486 837,358 26,669,252 1,498,766 796,529 5,784,062 1,598,308 10,000 9,687,665 2,039,514 4,799,949
8 URT Mills 25.00 9 M&O Mills in Excess of URT 0.00 10 Dedicated M&O Mills 0.00 11 Debt Service Mills 14.60 12 Total Mills 39.60 13 Total Debt Bond/Non-Bond 62,825,000 State and Local Revenue: 14 Property Tax Receipts (Including URT) 13,420,918 14,575,550 15 Other Local Receipts 2,666,465 1,194,120 16 Revenue from Intermediate Sources 7,171 3,000 17.1 Foundation Funding (Excl URT) 25,094,846 24,973,721 61 Total District Support Services 17.2 Enhanced Educational Funding 296,666 511,629 Enhanced Educational Funding 327,584 0 62 Student Support Services 18 Student Growth Funding 327,584 0 63 Instructional Staff Support Services 19 Declining Enrollment Funding 0 0 64 School Administration 21 Isolated Funding 25,000 25 Total Instruction 25 Other 25 Other 26 General Administration 26 General Administration 27 Central Services 38 Maintenance & Operations of Plant 39 Student Transportation 40 Other District Level Support Services 41 Total District Support Services 42 Student Support Services 43 Instructional Staff Support Services 44 School Administration 45 School Level Support Services 46 School Administration 46 School Level Support Services 47 School Level Support Services 48 School Administration 49 Declining Enrollment Funding 40 Consolidation Incentive/Assistance 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	856.657 26,988,026 969.667 822,723 3,489,817 1,431,853 26,984 6,741,044 1,943,704 4,308,706 2,255,443	837,358 26,669,252 1,498,766 796,529 5,784,062 1,598,308 10,000 9,687,665 2,039,514 4,799,949
10 Dedicated M&O Mills 11 Debt Service Mills 12 Total Mills 13 Total Debt Bond/Non-Bond 14 Property Tax Receipts (Including URT) 15 Other Local Receipts 16 Revenue from Intermediate Sources 17.1 Foundation Funding (Excl URT) 17.2 Enhanced Educational Funding 18 Student Growth Funding 19 Declining Enrollment Funding 20 Consolidation Incentive/Assistance 10 Debt Service Mills 14.60 15 District Level Support 16 General Administration 17.1 Sendated Mecounce 18 Student Growth Funding 19 Declining Enrollment Funding 20 Consolidation Incentive/Assistance 21 Isolated Funding 20 Solated Funding 20 Consolidation Incentive/Assistance 21 Isolated Funding 20 Consolidation Incentive/Assistance 21 Isolated Funding 20 Consolidation Incentive/Assistance 20 Solated Funding 20 Consolidation Incentive/Assistance 20 Solated Funding 20 Consolidation Incentive/Assistance 20 Solated Funding 20 Consolidation Incentive/Assistance 20 Consolidation Incentive/Assistance 21 Isolated Funding 20 Consolidation Incentive/Assistance 20 Consolidation Incentive/Assistance 20 Consolidation Incentive/Assistance 20 Consolidation Incentive/Assistance 21 Isolated Funding 20 Consolidation Incentive/Assistance 20 Consolidation Incentive/Assistance 21 Isolated Funding 20 Consolidation Incentive/Assistance 20 Consolidation Incentive/Assistance 21 Isolated Funding 20 Consolidation Incentive/Assistance 21 Isolated Funding 20 Consolidation Incentive/Assistance 21 Isolated Funding 20 Consolidation Incentive/Assistance 20 Consolidation Incentive/Assistance 21 Isolated Funding 20 Consolidation Incentive/Assistance 21 Isolated Funding 20 Consolidation Incentive/Assistance 21 Isolated Funding 21 Isolated Funding 22 Consolidation Incentive/Assistance 22 Isolated Funding 23 Instruction 25 Central School Level Support 25 Central School Level Support 26 General Administration 26 General Administration 27 Central School Level Support 28 Central School Incentive Administration 29 Consolidation Incentive Assistance 20 Consolidation Incentive Assistance 20 Consolidation I	26,988,026 969,667 822,723 3,489,817 1,431,853 26,984 6,741,044 1,943,704 4,308,706 2,255,443	26,669,252 1,498,766 796,529 5,784,062 1,598,308 10,000 9,687,665 2,039,514 4,799,949
11 Debt Service Mills 12 Total Mills 13 Total Debt Bond/Non-Bond 13 Total Debt Bond/Non-Bond 14 Property Tax Receipts (Including URT) 15 Other Local Receipts 16 Revenue from Intermediate Sources 17.1 Foundation Funding (Excl URT) 17.2 Enhanced Educational Funding 17.3 Tax Collection Rate Guarantee 18 Student Growth Funding 19 Declining Enrollment Funding 20 Consolidation Incentive/Assistance 21 Isolated Funding 21 Solated Funding 20 Consolidation Incentive/Assistance 20 Isolated Funding 20 Isolated Fu	969,667 822,723 3,489,817 1,431,853 26,984 6,741,044 1,943,704 4,308,706 2,255,443	1,498,766 796,529 5,784,062 1,598,308 10,000 9,687,665 2,039,514 4,799,949
Total Mills 39.60 13 Total Debt Bond/Non-Bond 62.825,000 State and Local Revenue: 14 Property Tax Receipts (Including URT) 13,420,918 14,575,550 15 Other Local Receipts 2,666,465 1,194,120 16 Revenue from Intermediate Sources 7,171 3,000 17.1 Foundation Funding (Excl URT) 25,094,846 24,973,721 17.2 Enhanced Educational Funding 296,666 511,629 17.3 Tax Collection Rate Guarantee 0 0 62 Student Support Services 18 Student Growth Funding 327,584 0 63 Instructional Staff Support Services 19 Declining Enrollment Funding 0 0 64 School Administration 20 Consolidation Incentive/Assistance 0 0 65 Total School Level Support Services	822,723 3,489,817 1,431,853 26,984 6,741,044 1,943,704 4,308,706 2,255,443	796,529 5,784,062 1,598,308 10,000 9,687,665 2,039,514 4,799,949
Total Debt Bond/Non-Bond 62,825,000 State and Local Revenue: 14 Property Tax Receipts (Including URT) 13,420,918 14,575,550 15 Other Local Receipts 2,666,465 1,194,120 16 Revenue from Intermediate Sources 7,171 3,000 17.1 Foundation Funding (Excl URT) 25,094,846 24,973,721 17.2 Enhanced Educational Funding 296,666 511,629 17.3 Tax Collection Rate Guarantee 0 0 0 63 Student Support Services 18 Student Growth Funding 327,584 0 63 Instructional Staff Support Services 19 Declining Enrollment Funding 0 0 64 School Administration 20 Consolidation Incentive/Assistance 0 0 0 Isolated Funding 0 0 Total School Level Support Services 21 Isolated Funding 0 0 0 Total School Level Support Services	822,723 3,489,817 1,431,853 26,984 6,741,044 1,943,704 4,308,706 2,255,443	796,529 5,784,062 1,598,308 10,000 9,687,665 2,039,514 4,799,949
State and Local Revenue: 14 Property Tax Receipts (Including URT) 15 Other Local Receipts 2,666,465 1,194,120 16 Revenue from Intermediate Sources 17.1 Foundation Funding (Excl URT) 25,094,846 24,973,721 25,094,846 24,973,721 25,094,846 24,973,721 25,094,846 24,973,721 25,094,846 24,973,721 3,000 60 Other District Level Support Services 61 Total District Support Services 58 Maintenance & Operations of Plant 59 Student Transportation 60 Other District Level Support Services 511,629 52,094,846 511,629 52,094,846 511,629 52,094,846 511,629 52,094,846 511,629 52,094,846 53 Instructional Staff Support Services 63 Instructional Staff Support Services 64 School Administration 65 Total School Level Support Services 70 Operations of Plant 58 Maintenance & Operations of Plant 59 Student Transportation 60 Other District Level Support Services 61 Total District Support Services 62 Student Support Services 63 Instructional Staff Support Services 64 School Administration 65 Total School Level Support Services	3,489,817 1,431,853 26,984 6,741,044 1,943,704 4,308,706 2,255,443	5,784,062 1,598,308 10,000 9,687,665 2,039,514 4,799,949
14 Property Tax Receipts (Including URT) 13,420,918 14,575,550 15 Other Local Receipts 2,666,465 1,194,120 16 Revenue from Intermediate Sources 17.1 Foundation Funding (Excl URT) 25,094,846 24,973,721 17.2 Enhanced Educational Funding 296,666 17.3 Tax Collection Rate Guarantee 0 0 18 Student Growth Funding 327,584 19 Declining Enrollment Funding 0 0 Consolidation Incentive/Assistance 19 Consolidation Incentive/Assistance 19 Isolated Funding 0 10 Other District Level Support Services 60 Other District Support Services 61 Total District Support Services 62 Student Support 62 Student Support Services 63 Instructional Staff Support Services 64 School Administration 65 Total School Level Support Services	1,431,853 26,984 6,741,044 1,943,704 4,308,706 2,255,443	1,598,308 10,000 9,687,665 2,039,514 4,799,949
15 Other Local Receipts 2,666,465 1,194,120 60 Other District Level Support Services 7,171 3,000 60 Other District Level Support Services 9,17.1 Foundation Funding (Excl URT) 25,094,846 24,973,721 61 Total District Support Services 9,17.2 Enhanced Educational Funding 296,666 511,629 17.3 Tax Collection Rate Guarantee 0 0 0 8 Student Growth Funding 327,584 0 63 Instructional Staff Support Services 19 Declining Enrollment Funding 0 0 0 0 Consolidation Incentive/Assistance 0 0 0 1 Isolated Funding 0 0 0 0 0 1 Isolated Funding 0 0 0 0 0 1 Isolated Funding 0 0 0 0 0 1 Isolated Funding 0 0 0 0 0 0 Isolated Funding 0 0 0 0 0 0 0 Isolated Funding 0 0 0 0 0 0 0 Isolated Funding 0 0 0 0 0 0 Isolated Funding 0	26,984 6,741,044 1,943,704 4,308,706 2,255,443	10,000 9,687,665 2,039,514 4,799,949
16 Revenue from Intermediate Sources 7,171 3,000 17.1 Foundation Funding (Excl URT) 25,094,846 24,973,721 17.2 Enhanced Educational Funding 296,666 511,629 17.3 Tax Collection Rate Guarantee 0 0 0 63 Unstructional Staff Support Services 18 Student Growth Funding 327,584 0 63 Instructional Staff Support Services 19 Declining Enrollment Funding 0 0 0 64 School Administration 20 Consolidation Incentive/Assistance 0 0 1 Isolated Funding 0 Isolated Fu	6,741,044 1,943,704 4,308,706 2,255,443	9,687,665 2,039,514 4,799,949
17.1 Foundation Funding (Excl URT) 25,094,846 24,973,721 61 Total District Support Services 17.2 Enhanced Educational Funding 296,666 511,629 School Level Support: 17.3 Tax Collection Rate Guarantee 0 0 62 Student Support Services 18 Student Growth Funding 327,584 0 63 Instructional Staff Support Services 19 Declining Enrollment Funding 0 0 64 School Administration 20 Consolidation Incentive/Assistance 0 0 1 Isolated Funding 0 Isolated Funding 0 1 Isolated Funding 0 Isola	1,943,704 4,308,706 2,255,443	2,039,514 4,799,949
17.3 Tax Collection Rate Guarantee 0 0 62 Student Support Services 18 Student Growth Funding 327,584 0 63 Instructional Staff Support Services 19 Declining Enrollment Funding 0 0 64 School Administration 20 Consolidation Incentive/Assistance 0 0 1 Consolidation Incentive/Assistance 0 0 0 Consolidation Incentive/Assistance 0 0 Consolidation Incentive/Assistance 0 0 Consolidation Incentive/Assistance C	4,308,706 2,255,443	4,799,949
18 Student Growth Funding 327,584 0 63 Instructional Staff Support Services 19 Declining Enrollment Funding 0 64 School Administration 20 Consolidation Incentive/Assistance 0 0 65 Total School Level Support Services	4,308,706 2,255,443	4,799,949
19 Declining Enrollment Funding 0 0 64 School Administration 20 Consolidation Incentive/Assistance 0 0 65 Total School Level Support Services 21 Isolated Funding 0 0 65 Total School Level Support Services	2,255,443	
20 Consolidation Incentive/Assistance 0 0 65 Total School Level Support Services		2,316,902
21 Isolated Funding 0 65 Total School Level Support Services	8,507,853	
		9,156,364
a I Alam Inchricational Convication		
22 Supplemental Millage Incentive Funding 0 0 Non-instructional Services. 23 Other Unrestricted State Funding 350 0 66 Food Service Operations	2,424,756	2,362,171
24 Total Unrestricted Revenue from State and 41,814,001 41,258,020 67 Other Enterprise Operations	115,489	0
Local Sources 68 Community Operations	312,233	657,564
Restricted Revenue from State Sources: 69 Other Non-Instructional Services	0	C
25 Adult Education 499.632 493.801 70 Total Non-Instructional Services	2,852,477	3,019,735
Regular Education:	7,249,927	6,356,200
26 Professional Development 240,358 243,053 71 Tachtides Acquisition and Construction 240,358 243,053 72 Debt Service	4,656,319	4,724,868
Special Education: 73 Payment to Other LEAs Within State	0	0
28 Gifted & Talented 4,115 0 74 Payment to Other LEAs Outside State	0	0
29 Alternative Learning Environment (ALE) 316,101 302,287 75 Other Non-Programmed Costs	87,090	93,000
30 English Language Learner (ELL) 144,156 150,944 76 Total Expanditures	57,082,736	59,707,086
31 National School Lunch Act (NSLA) 1,318,864 1,439,789	7,618,760	6,626,199
32 Other Special Education 156,646 140,555	4,656,319	4,724,868
33 Worklorce Education 25-7-9 Total Company Systems 25-7-9	44,807,656	48,356,019
54 School food School	3,889,111	40,00010
55 Educational Service Cooperation	40,918,546	
36 Early Childhood Programs 95,686 369,625 81 Net Current Expenditures 37 Magnet School Programs 0 0		
38 Other Non-Instructional Programs 847,064 725,022 82 Per Pupil Expenditures	7,391	
39 Total Restricted Revenue from State Sources 4,061,038 4,102,644 83 Personnel - Non-Federal Certified Clsrm	404.54	
40 Total Restricted Revenue from Federal 5,015,941 4,883,334 FTEs		
Sources 84 Avg Salary - Non-Fed Certified Clsrm FTEs	44,722	
Other Sources of Funds:	441.79	
41 Financing Sources 5,105,300 3,330,341	47,340	
42 Datables from Consolidated without a second consolidated withou		
O O	4,012,155	
44 Cairc and Losse from Sale of Fixed Assets 605 0	479,597	
45 Compensation for Loss of Fixed Assets 0 0 87.3 Deposits with Paying Agents (QZAB)	0	
46 Other 0 0 87.4 Net Legal Balance (Excluding Categorical	3,532,559	
47 Total Other Sources of Funds 5,110,165 5,390,941 and QZAB)		
48 Total Revenue and Other Sources of Funds 56,001,144 55,634,939 88 Building Fund Balance (fund 3)	4,363,116	
from All Sources 89 Captial Outlay Fund Balance (fund 5)	0	