

# Annual Statistical Report 2007-2008

County: POINSETT

WEINER SCHOOL DISTRICT

LEA: 5607000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	197		<b>CURRENT EXPENDITURES</b>			
2	ADA	316		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(8%)		49	Regular Instruction	1,265,032	1,152,561
4	4 QTR ADM	343		50	Special Education	232,305	259,388
5	Prior Year 3QTR ADM	355		51	Workforce Education	149,626	164,502
6	Assessment	36,518,996		52	Adult Education	0	0
7	M&O Mills	36.40		53	Compensatory Education	149,804	161,362
8	URT Mills	25.00		54	Other	62,846	115,369
9	M&O Mills in Excess of URT	11.40		55	<b>Total Instruction</b>	<b>1,859,612</b>	<b>1,853,183</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	3.50		56	General Administration	211,920	214,764
12	Total Mills	39.90		57	Central Services	410	675
13	Total Debt Bond/Non-Bond	1,038,345		58	Maintenance & Operations of Plant	386,378	407,787
<b>State and Local Revenue:</b>				59	Student Transportation	118,286	211,750
14	Property Tax Receipts (Including URT)	1,285,518	1,522,500	60	Other District Level Support Services	220	0
15	Other Local Receipts	146,884	76,200	61	<b>Total District Support Services</b>	<b>717,214</b>	<b>834,976</b>
16	Revenue from Intermediate Sources	0	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,135,539	1,085,363	62	Student Support Services	93,116	105,950
17.2	Enhanced Educational Funding	18,088	29,764	63	Instructional Staff Support Services	129,819	124,025
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	143,656	217,335
18	Student Growth Funding	0	0	65	<b>Total School Level Support Services</b>	<b>366,592</b>	<b>447,310</b>
19	Declining Enrollment Funding	0	36,297	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	147,061	152,067
21	Isolated Funding	0	101,415	67	Other Enterprise Operations	12,744	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	125	700
23	Other Unrestricted State Funding	500	0	69	Other Non-Instructional Services	0	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>2,586,530</b>	<b>2,851,539</b>	70	<b>Total Non-Instructional Services</b>	<b>159,930</b>	<b>152,767</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	27,093	327,814
25	Adult Education	0	0	72	Debt Service	124,729	88,585
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	14,655	14,140	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	9,927	109,815	75	Other Non-Programmed Costs	4,570	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>3,259,740</b>	<b>3,704,635</b>
28	Gifted & Talented	1,000	0	77	Less: Capital Expenditures	65,490	410,564
29	Alternative Learning Environment (ALE)	2,478	0	78	Less: Debt Service	124,729	88,585
30	English Language Learner (ELL)	0	0	79	<b>Total Current Expenditures</b>	<b>3,069,522</b>	<b>3,205,486</b>
31	National School Lunch Act (NSLA)	89,280	87,792	80	Exclusions from Current Expenditures	148,700	
32	Other Special Education	25,115	0	81	<b>Net Current Expenditures</b>	<b>2,920,822</b>	
33	Workforce Education	6,500	2,031	82	Per Pupil Expenditures	9,257	
34	School Food Service	1,263	0	83	Personnel - Non-Federal Certified Clsrn FTEs	33.43	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrn FTEs	36,592	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	34.51	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,841	
38	Other Non-Instructional Programs	5,825	4,746	87.1	Legal Balance (funds 1-2-4)	846,596	
39	<b>Total Restricted Revenue from State Sources</b>	<b>156,043</b>	<b>218,524</b>	87.2	Categorical Fund Balance	5,903	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>263,756</b>	<b>235,440</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	840,693	
41	Financing Sources	0	327,814	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>327,814</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,006,329</b>	<b>3,633,317</b>				