

Annual Statistical Report 2007-2008

County: WHITE

WHITE CO. CENTRAL SCHOOL DIST.

LEA: 7304000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	60		CURRENT EXPENDITURES			
2	ADA	641		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	2,308,915	2,453,440
4	4 QTR ADM	684		50	Special Education	293,274	331,735
5	Prior Year 3QTR ADM	674		51	Workforce Education	209,209	195,995
6	Assessment	24,612,890		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	130,872	110,495
8	URT Mills	25.00		54	Other	200,060	231,240
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,142,330	3,322,905
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.30		56	General Administration	152,497	219,001
12	Total Mills	39.30		57	Central Services	108,447	161,865
13	Total Debt Bond/Non-Bond	2,835,000		58	Maintenance & Operations of Plant	487,651	576,507
State and Local Revenue:				59	Student Transportation	181,344	343,495
14	Property Tax Receipts (Including URT)	908,285	810,000	60	Other District Level Support Services	2,145	3,000
15	Other Local Receipts	297,842	128,100	61	Total District Support Services	932,085	1,303,868
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,279,723	3,379,700	62	Student Support Services	173,034	200,941
17.2	Enhanced Educational Funding	34,390	59,584	63	Instructional Staff Support Services	439,167	395,336
17.3	Tax Collection Rate Guarantee	16,487	0	64	School Administration	319,014	323,421
18	Student Growth Funding	63,081	0	65	Total School Level Support Services	931,214	919,698
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	306,804	311,122
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	69,854	61,122	68	Community Operations	0	237
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,670,012	4,438,506	70	Total Non-Instructional Services	306,804	311,359
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,750,184	50,000
25	Adult Education	0	0	72	Debt Service	213,210	210,012
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	27,862	28,434	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	13,022	6,120	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	7,275,827	6,117,843
28	Gifted & Talented	25	0	77	Less: Capital Expenditures	1,820,105	211,291
29	Alternative Learning Environment (ALE)	0	44,084	78	Less: Debt Service	213,210	210,012
30	English Language Learner (ELL)	2,051	0	79	Total Current Expenditures	5,242,511	5,696,539
31	National School Lunch Act (NSLA)	175,088	171,616	80	Exclusions from Current Expenditures	388,858	
32	Other Special Education	4,870	0	81	Net Current Expenditures	4,853,653	
33	Workforce Education	8,125	22,500	82	Per Pupil Expenditures	7,570	
34	School Food Service	2,483	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	48.95	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,276	
36	Early Childhood Programs	92,744	185,310	85	Personnel - Non-Federal Certified FTEs	56.52	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,135	
38	Other Non-Instructional Programs	1,526,487	96,207	87.1	Legal Balance (funds 1-2-4)	1,118,199	
39	Total Restricted Revenue from State Sources	1,852,758	556,771	87.2	Categorical Fund Balance	6,115	
40	Total Restricted Revenue from Federal Sources	485,042	508,058	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,112,085	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,007,812	5,503,335				