

# Annual Statistical Report 2007-2008

County: CONWAY

WONDERVIEW SCHOOL DISTRICT

LEA: 1505000

		2007-2008	2008-2009			2007-2008	2008-2009
		Actual	Budget			Actual	Budget
1	Area in Square Miles	161		<b>CURRENT EXPENDITURES</b>			
2	ADA	400		<b>Instruction:</b>			
3	ADA pct Change over 5 Yrs.	(10%)		49	Regular Instruction	1,567,773	1,443,758
4	4 QTR ADM	411		50	Special Education	210,849	268,043
5	Prior Year 3QTR ADM	389		51	Workforce Education	165,399	136,041
6	Assessment	30,583,213		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	91,208	131,745
8	URT Mills	25.00		54	Other	167,555	147,999
9	M&O Mills in Excess of URT	0.00		55	<b>Total Instruction</b>	<b>2,202,783</b>	<b>2,127,585</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>			
11	Debt Service Mills	8.80		56	General Administration	164,598	160,314
12	Total Mills	33.80		57	Central Services	36,650	60,588
13	Total Debt Bond/Non-Bond	1,665,325		58	Maintenance & Operations of Plant	317,854	264,712
<b>State and Local Revenue:</b>				59	Student Transportation	181,580	168,030
14	Property Tax Receipts (Including URT)	860,604	999,663	60	Other District Level Support Services	11,290	0
15	Other Local Receipts	204,179	46,000	61	<b>Total District Support Services</b>	<b>711,972</b>	<b>653,645</b>
16	Revenue from Intermediate Sources	1,533	0	<b>School Level Support:</b>			
17.1	Foundation Funding (Excl URT)	1,612,149	1,794,622	62	Student Support Services	183,322	131,244
17.2	Enhanced Educational Funding	19,831	35,854	63	Instructional Staff Support Services	152,359	184,086
17.3	Tax Collection Rate Guarantee	13,286	0	64	School Administration	209,789	197,079
18	Student Growth Funding	133,725	0	65	<b>Total School Level Support Services</b>	<b>545,469</b>	<b>512,408</b>
19	Declining Enrollment Funding	0	0	<b>Non-Instructional Services:</b>			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	209,161	161,042
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	26,013	22,762	68	Community Operations	5,316	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>2,871,320</b>	<b>2,898,901</b>	70	<b>Total Non-Instructional Services</b>	<b>214,476</b>	<b>161,042</b>
<b>Restricted Revenue from State Sources:</b>				71	Facilities Acquisition and Construction	662,867	0
25	Adult Education	0	0	72	Debt Service	135,200	115,062
<b>Regular Education:</b>				73	Payment to Other LEAs Within State	0	0
26	Professional Development	16,067	17,033	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	6,000	2,000	75	Other Non-Programmed Costs	0	0
<b>Special Education:</b>				76	<b>Total Expenditures</b>	<b>4,472,768</b>	<b>3,569,742</b>
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	705,849	25,500
29	Alternative Learning Environment (ALE)	13,570	29,335	78	Less: Debt Service	135,200	115,062
30	English Language Learner (ELL)	879	0	79	<b>Total Current Expenditures</b>	<b>3,631,719</b>	<b>3,429,180</b>
31	National School Lunch Act (NSLA)	89,280	99,696	80	Exclusions from Current Expenditures	403,387	
32	Other Special Education	22,297	2,884	81	<b>Net Current Expenditures</b>	<b>3,228,332</b>	
33	Workforce Education	11,917	15,709	82	Per Pupil Expenditures	8,070	
34	School Food Service	1,364	0	83	Personnel - Non-Federal Certified Clsrsm FTEs	36.38	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrsm FTEs	37,444	
36	Early Childhood Programs	92,970	94,900	85	Personnel - Non-Federal Certified FTEs	38.96	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,565	
38	Other Non-Instructional Programs	480,683	21,182	87.1	Legal Balance (funds 1-2-4)	623,802	
39	<b>Total Restricted Revenue from State Sources</b>	<b>735,077</b>	<b>282,739</b>	87.2	Categorical Fund Balance	25,093	
40	<b>Total Restricted Revenue from Federal Sources</b>	<b>438,254</b>	<b>352,162</b>	87.3	Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4	Net Legal Balance (Excluding Categorical and QZAB)	598,708	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	520,301	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	<b>Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
48	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,044,651</b>	<b>3,533,801</b>				